

Grantee: New Jersey

Grant: B-13-DS-34-0001

October 1, 2024 thru December 31, 2024

Grant Number: B-13-DS-34-0001	Obligation Date:	Award Date:
Grantee Name: New Jersey	Contract End Date: 09/30/2029	Review by HUD: Original - In Progress
Grant Award Amount: \$4,174,429,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$4,174,429,000.00	Estimated PI/RL Funds: \$57,668,312.00	
Total Budget: \$4,232,097,312.00		

Disasters:

Declaration Number

FEMA-4086-NJ

Narratives

Disaster Damage:

Housing:
New Jersey’s CDBG-DR Action Plan detailed the substantial damage that Superstorm Sandy caused to the State’s housing sector. While damage from Superstorm Sandy occurred throughout the state, housing damage was particularly concentrated in communities bordering or near the Atlantic Ocean or the Hudson River. Many of these communities were flooded by Sandy’s storm surge. FEMA Individual Assistance data as of March 12, 2013 reflected that the greatest concentrations of housing damage were located in the following counties: Atlantic (12%), Bergen (5%), Cape May (4%), Essex (2%), Hudson (6%), Middlesex (5%), Monmouth (16%), Ocean (35%) and Union (6%). Superstorm Sandy significantly affected both homeowner and rental properties. Based on FEMA Individual Assistance data effective March 12, 2013, approximately 40,500 owners’ primary residences and over 15,600 rental units sustained “severe” or “major” damage according to classifications made by HUD. Moreover, many residences were “substantially damaged,” meaning that damages exceed 50% of the homes pre-disaster value. In total, the FEMA data from March 12, 2013 indicated that 59,971 owner-occupied homes and 21,900 rental units sustained some level of physical damage from the storm. As referenced in the State’s Action Plan, these figures likely underestimate the breadth of Superstorm Sandy’s impact on the housing sector. The storm’s impact on low- to moderate-income (LMI) households in New Jersey was particularly pronounced. FEMA Individual Assistance data as of March 12, 2013 demonstrated that of applicants who reported major or severe damage to their homes, 49% were LMI households. Moreover, 74% of renters that reported damage to their homes to FEMA were LMI households. While LMI households throughout the State were affected by the storm, the most impacted LMI households generally were within the counties with the greatest concentrations of damage, identified above.

Economic Development:
Superstorm Sandy devastated many businesses in New Jersey, causing substantial commercial property damage and short-term and longterm business operations losses. In addition to the physical damage Sandy caused to businesses themselves, widespread power outages resulted in inventory losses and working capital losses. Damage to public infrastructure such as roads, rail and bridges as well as compromised water utility systems and gas unavailability compounded those damages. This explains why data compiled soon after the storm suggested that businesses within 113 of New Jersey’s 565 municipalities incurred a combined \$382,000,000 in commercial property losses and another \$63,900,000 in business interruption losses. While Superstorm Sandy caused damage across all state industries, some industries -- particularly the tourism industry -- were substantially affected. The storm also is estimated to have affected over 1,000,000 employees in New Jersey’s workforce. Data compiled in the months after the storm indicates that approximately 138,000 workers filed unemployment claims in November 2012, the first full month after Superstorm Sandy. By comparison, unemployment claims in November 2011 totaled 54,444 claims.

Infrastructure:
Superstorm Sandy’s storm surge and associated flooding extensively impacted New Jersey’s infrastructure. Critical facilities and assets throughout the State were directly damaged. Sandy left nearly seventy percent of ratepayers statewide without electricity. Water and wastewater treatment facilities were unable to sustain operations. Roadways experienced significant damage from extensive flooding and sustained winds resulted in debris that made critical evacuation routes impassable. Rail and other public transit systems, which suspended operations in anticipation of the storm, were substantially damaged.

Recovery Needs:

Housing:
New Jersey estimated in its Action Plan an unmet need in the housing sector totaling \$2,504,993,992. The State calculated that figure by adding estimated repair and replacement costs and estimated costs for required elevations to reach a total need figure. The State then subtracted funding provided from other sources such as private insurance, FEMA, and SBA, to reach the unmet need. As

stated in the Action Plan, this figure likely understates the extent of New Jersey’s housing needs.
Economic:

New Jersey estimated in its Action Plan an unmet need in the economic sector of \$1,727,813,413. The State calculated that figure by adding estimated commercial losses and business interruption losses to arrive at a total need figure. The State then subtracted funding provided from other sources, such as commercial insurance and SBA. As stated in the Action Plan, this figure does not account for long-term losses or systemic impacts to the State’s key economic base, notably the tourism and coastal real estate market. As a result, this figure likely understates the extent of New Jersey’s needs in the economic sector.

Infrastructure:

New Jersey estimated in its Action Plan an unmet need in the infrastructure sector of \$25,432,594,266. The State calculated that figure by adding estimated damage costs to needed hazard mitigation measures to arrive at a total need figure. The State then subtracted funding provided from other sources, such as FEMA Public Assistance. As stated in the Action Plan, these figures are preliminary and subject to change.

Affirmatively Further Fair Housing:

The State is committed to affirmatively further fair housing through its housing programs, following all applicable federal and state statutes and regulations, and enforcing fair housing laws. The State will ensure that housing assistance relating to Superstorm Sandy recovery is prioritized and allocated solely based on disaster-related need, without regard to race or ethnicity. Information relating to demographics of impacted communities will be utilized to ensure that assistance is accessible and reaches New Jerseyans in need. In support, the State, among other things, has stood up household assistance centers in each of the nine most impacted counties to assist residence and communities with recovery programs and the application process.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$4,232,097,311.99
Total Budget	\$0.00	\$4,232,097,311.99
Total Obligated	\$1,337,427.13	\$4,215,595,168.83
Total Funds Drawdown	\$18,953,511.08	\$3,786,626,290.74
Program Funds Drawdown	\$17,616,083.95	\$3,738,159,262.12
Program Income Drawdown	\$1,337,427.13	\$48,467,028.62
Program Income Received	\$1,337,427.13	\$53,575,922.67
Total Funds Expended	\$19,907,564.11	\$3,787,877,235.21
HUD Identified Most Impacted and Distressed	\$19,987,579.26	\$3,692,499,667.94
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
ABERDEEN TOWNSHIP	\$ 0.00	\$ 69,415.03
Barneget Township	\$ 0.00	\$ 38,718.83
Monmouth County Public Works	\$ 0.00	\$ 830,339.39
Moonachie Borough	\$ 0.00	\$ 857,407.05
Morris-Union Jointure Commission	\$ 0.00	\$ 622.00
NEPTUNE TWP	\$ 0.00	\$ 1,299,018.08
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$ 13,894,988.84	\$ 331,445,826.43
NEWARK HOUSING AUTHORITY	\$ 0.00	\$ 4,400,000.00
NJ Department of Community Affairs	\$ 335.39	\$ 177,596.33
New Brunswick City	\$ 0.00	\$ 166,340.76
New Jersey Department of Community Affairs	\$ 444,968.26	\$ 1,938,623,679.45
New Jersey Department of Health and Senior Services	-\$ 6,740,066.03	-\$ 2,432,514.57
Bay Head Borough	\$ 0.00	\$ 328,403.47
New Jersey Department of Transportation	\$ 0.00	\$ 67,568,075.02
New Jersey Economic Development Authority	\$ 9,147,411.28	\$ 378,401,345.84
New Jersey Housing Mortgage Finance Agency	\$ 1,043,834.04	\$ 771,048,265.55
New Jersey Institute of Technology	\$ 0.00	\$ 396,246.74
New Jersey Redevelopment Authority	\$ 0.00	\$ 3,652,849.03
New Milford Borough	\$ 0.00	\$ 19,436.87
New Providence BOE	\$ 0.00	\$ 1,179.77

Newark City	\$ 0.00	\$ 387,359.82
North Arlington Borough	\$ 0.00	\$ 48,933.48
North Bergen Township	\$ 0.00	\$ 58,399.67
Bayonne City	\$ 0.00	\$ 113,573.57
North Brunswick Township	\$ 0.00	\$ 51,481.09
North Wildwood City	\$ 0.00	\$ 0.00
OCEAN COUNTY	\$ 0.00	\$ 33,135,095.64
OCEAN TWP	\$ 0.00	\$ 515,621.41
OCEANPORT BOROUGH	\$ 0.00	\$ 865,934.18
Oakland Borough	\$ 0.00	\$ 18,005.00
Ocean City	\$ 0.00	\$ 595,407.33
Ocean Gate Borough	\$ 0.00	\$ 83,943.87
Ocean Township (Ocean)	\$ 0.00	\$ 0.00
Old Bridge BOE	\$ 0.00	\$ 68,532.42
Beach Haven Borough	\$ 0.00	\$ 5,000,000.00
Old Bridge Township	\$ 0.00	\$ 71,413.80
PLEASANTVILLE CITY	\$ 0.00	\$ 855,730.93
POINT PLEASANT BEACH BOE	\$ 0.00	\$ 383.05
POINT PLEASANT BOROUGH	\$ 0.00	\$ 270,946.26
Paramus Borough	\$ 0.00	\$ 151,509.70
Park Ridge Borough	\$ 0.00	\$ 16,699.73
Perth Amboy City	\$ 0.00	\$ 2,319,945.22
Pinelands Regional School District	\$ 0.00	\$ 84,208.00
Piscataway Township	\$ 0.00	\$ 343,021.79
Plainfield City	\$ 0.00	\$ 84,835.36
Belleville Township	\$ 0.00	\$ 1,572,539.78
Plumsted Township	\$ 0.00	\$ 3,878.54
Point Pleasant Beach Borough	\$ 0.00	\$ 664,964.74
Point Pleasant Borough BOE	\$ 0.00	\$ 623.87
RUMSON BOROUGH	\$ 0.00	\$ 797,519.69
Rahway Board Of Education	\$ 0.00	\$ 3,723.67
Rahway City	\$ 0.00	\$ 178,578.81
Ramsey Borough	\$ 0.00	\$ 52,444.39
Ridgefield Borough	\$ 0.00	\$ 12,582.88
Ridgefield Park Village	\$ 0.00	\$ 17,357.42
Ridgewood Village	\$ 0.00	\$ 145,037.55
Belmar Borough	\$ 0.00	\$ 5,788,415.16
River Edge Borough	\$ 0.00	\$ 19,783.76
Roselle Borough	\$ 0.00	\$ 42,117.69
Rowan University	\$ 0.00	\$ 695,191.88
Rutherford Borough	\$ 0.00	\$ 36,398.72
SEA BRIGHT	\$ 0.00	\$ 2,810,475.50
SEA BRIGHT BOROUGH	\$ 0.00	\$ 2,002,766.21
SEASIDE HEIGHTS BOROUGH BOE	\$ 0.00	\$ 200,000.00
SEASIDE PARK	\$ 0.00	\$ 2,755,885.94
SEASIDE PARK BOROUGH	\$ 0.00	\$ 208,189.15
SOMERS POINT CITY	\$ 0.00	\$ 793,941.98
Bergen County	\$ 0.00	\$ 202,474.72
SOUTH RIVER BOROUGH	\$ 0.00	\$ 200,709.05
STAFFORD TOWNSHIP	\$ 0.00	\$ 258,264.30
STAFFORD TOWNSHP	\$ 0.00	\$ 49,272.75
Sea Girt Borough	\$ 0.00	\$ 88,800.95
Sea Isle City	\$ 0.00	\$ 1,044,931.38
Seaside Heights Borough	\$ 0.00	\$ 7,754,682.41
Seaside Park BOE	\$ 0.00	\$ 15,405.15
Secaucus Town	\$ 0.00	\$ 164,385.16
Ship Bottom Borough	\$ 0.00	\$ 62,822.03



Shrewsbury Borough Office Of Emergency Management	\$ 0.00	\$ 66,810.74
Bergenfield Borough	\$ 0.00	\$ 28,262.45
South Amboy City	\$ 0.00	\$ 44,955.76
South River BOE	\$ 0.00	\$ 3,060.89
Spring Lake Borough	\$ 0.00	\$ 1,728,088.54
Springfield Township (Union)	\$ 0.00	\$ 62,838.88
Stone Harbor Borough	\$ 0.00	\$ 0.00
Summit City	\$ 0.00	\$ 92,343.78
Surf City Borough	\$ 0.00	\$ 38,671.99
TOMS RIVER	\$ 0.00	\$ 193,188.32
Teaneck Township	\$ 0.00	\$ 56,143.33
Toms River	\$ 0.00	\$ 35,926,962.09
Berkeley Township	\$ 0.00	\$ 687,433.98
Toms River Regional Schools	\$ 0.00	\$ 28,867,776.76
Trenton City	\$ 325,238.14	\$ 3,918,381.91
Tuckerton Borough	\$ 0.00	\$ 2,997,639.45
UNION BEACH BOROUGH	\$ 0.00	\$ 1,134,384.11
Union City	\$ 0.00	\$ 32,217.21
Union County	\$ 0.00	\$ 59,826.92
Union Township	\$ 0.00	\$ 175,036.47
University of Notre Dame	\$ 0.00	\$ 496,001.08
Upper Township	\$ 0.00	\$ 17,821.49
VENTNOR CITY	\$ 0.00	\$ 1,193,750.84
Borough of Tuckerton, Ocean County	\$ 0.00	\$ 19,061.25
WEST WILDWOOD BOROUGH	\$ 0.00	\$ 259.60
WOODBIDGE TWP	\$ 0.00	\$ 164,097.50
Washington Township (Bergen County)	\$ 0.00	\$ 14,276.75
Weehawken Township	\$ 0.00	\$ 93,721.59
West New York Town	\$ 0.00	\$ 34,243.26
Wildwood City	\$ 0.00	\$ 15,040,364.65
Wyckoff Township	\$ 0.00	\$ 39,004.56
Allentown	\$ 0.00	\$ 3,555.89
Bradley Beach Borough	\$ 0.00	\$ 96,296.45
Brigantine Public School	\$ 0.00	\$ 24,093.00
CITY OF CAPE MAY	\$ 0.00	\$ 1,753,000.00
Cape May County	\$ 0.00	\$ 78,534.97
Carlstadt Borough	\$ 0.00	\$ 3,316,975.63
Carteret Borough	\$ 0.00	\$ 66,315.25
City of Hoboken	\$ 0.00	\$ 1,116,543.85
Clark Township	\$ 0.00	\$ 56,677.48
Closter Borough	\$ 0.00	\$ 27,343.10
Cranford Township	\$ 0.00	\$ 57,177.35
Asbury Park City	\$ 0.00	\$ 1,353,771.45
DEAL BOROUGH	\$ 0.00	\$ 82,678.24
Department of Treasury	\$ 0.00	\$ 32,298,787.64
Downe Township	\$ 0.00	\$ 86,430.75
ESSEX COUNTY	\$ 0.00	\$ 303,394.09
Eagleswood Township	\$ 0.00	\$ 5,329.78
East Brunswick Township School District	\$ 0.00	\$ 14,761.32
East Orange City	\$ 112,294.87	\$ 1,081,320.00
Edgewater Borough	\$ 0.00	\$ 175,106.44
Edison Township	\$ 0.00	\$ 27,519.25
Egg Harbor City	\$ 0.00	\$ 403,071.71
Atlantic City	\$ 1,180,489.22	\$ 36,474,764.01
Egg Harbor Township	\$ 0.00	\$ 28,090.02
Elizabeth City	\$ 498,070.10	\$ 3,726,609.25
Emerson Borough	\$ 0.00	\$ 19,460.50



Fair Lawn Borough	\$ 0.00	\$ 60,127.97
Franklin Lakes Borough	\$ 0.00	\$ 14,200.04
Freehold Township	\$ 0.00	\$ 164,583.80
Garwood Borough	\$ 0.00	\$ 10,282.54
Glen Ridge Borough Township	\$ 0.00	\$ 44,664.37
HAMILTON TWP	\$ 0.00	\$ 106,925.32
HIGHLANDS BOROUGH	\$ 0.00	\$ 2,164,110.87
Atlantic County	\$ 0.00	\$ 350,703.65
Hackensack City	\$ 0.00	\$ 104,299.60
Harrison Town	\$ 0.00	\$ 27,486.61
Hasbrouck Heights Borough	\$ 0.00	\$ 32,754.25
Hillsdale Borough	\$ 0.00	\$ 16,560.94
Hillside Township BOE	\$ 0.00	\$ 1,773.94
Hoboken BOE	\$ 0.00	\$ 37,601.47
Hoboken City	\$ 0.00	\$ 305,631.31
Howell Township	\$ 0.00	\$ 328,964.23
Hudson County Roads & Public Property	\$ 0.00	\$ 465,810.65
Irvington Township	\$ 0.00	\$ 0.00
Atlantic Highlands Borough	\$ 0.00	\$ 44,123.40
Jackson Township	\$ 0.00	\$ 190,646.49
Jamesburg Borough	\$ 0.00	\$ 15,015.70
Jersey City	\$ 0.00	\$ 650,462.34
Jersey City Redevelopment Agency	\$ 0.00	\$ 5,004,163.00
KEANSBURG BOE	\$ 0.00	\$ 271,413.00
KEANSBURG BOROUGH	\$ 0.00	\$ 3,129,086.74
KEYPORT HISTORICAL SOCIETY	\$ 0.00	\$ 323,000.00
Kenilworth Borough	\$ 0.00	\$ 15,436.65
Keyport Borough	\$ 0.00	\$ 166,660.75
LACEY TWP	\$ 0.00	\$ 1,250,736.22
Avon by the Sea Borough	\$ 0.00	\$ 139,128.07
LAVALLETTE BOROUGH	\$ 0.00	\$ 998,793.46
LITTLE EGG HARBOR BOE	\$ 0.00	\$ 254,128.00
LITTLE EGG HARBOR TOWNSHIP	\$ 0.00	\$ 1,812,579.83
LITTLE FERRY BOROUGH	\$ 0.00	\$ 4,181,783.63
LITTLE SILVER BOROUGH	\$ 0.00	\$ 229,102.79
Lakehurst Borough	\$ 0.00	\$ 5,605.07
Lavallette Borough School District	\$ 0.00	\$ 63,000.00
Linden City	\$ 0.00	\$ 109,901.53
Linwood City	\$ 0.00	\$ 5,519.90
Loch Arbour Village	\$ 0.00	\$ 85,208.70
BRICK TOWNSHIP	\$ 0.00	\$ 7,675,644.69
Long Beach Township	\$ 0.00	\$ 598,091.41
Long Branch City	\$ 0.00	\$ 1,087,168.50
Long Branch Public Schools	\$ 0.00	\$ 10,031.36
Longport Borough	\$ 0.00	\$ 61,657.45
MANTOLOKING BOROUGH	\$ 0.00	\$ 602,490.86
MARGATE CITY	\$ 0.00	\$ 901,250.14
MONMOUTH BEACH BOROUGH	\$ 0.00	\$ 478,336.55
Mahwah Township	\$ 0.00	\$ 38,870.62
Manalapan Township	\$ 0.00	\$ 193,080.91
Manasquan Board Of Education	\$ 0.00	\$ 1,349.77
BRIGANTINE CITY	\$ 0.00	\$ 3,313,249.38
Manasquan Borough	\$ 0.00	\$ 584,847.08
Marlboro Township	\$ 0.00	\$ 229,744.46
Middle Township	\$ 0.00	\$ 18,715.32
Middlesex County	\$ 0.00	\$ 329,057.05
Middletown Township	\$ 0.00	\$ 1,601,936.01



Middletown Township Board of Education	\$ 0.00	\$ 5,855.00
Millburn Township	\$ 0.00	\$ 126,652.30
Millburn Township BOE	\$ 0.00	\$ 0.00
Milltown Borough	\$ 0.00	\$ 37,077.37
Monmouth County	\$ 0.00	\$ 94,401.41

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	52.78%	49.35%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$1,993,112,387.07	\$2,104,126,406.25	\$1,967,302,946.74
Limit on Public Services	\$626,164,350.00	\$173,000,320.69	\$171,217,775.01
Limit on Admin/Planning	\$834,885,800.00	\$245,872,537.87	\$219,142,715.45
Limit on Admin	\$208,721,450.00	\$210,042,379.10	\$196,356,278.69
Most Impacted and Distressed	\$3,339,543,200.00	\$4,110,410,088.20	\$3,692,499,667.94

Overall Progress Narrative:

The State of New Jersey (State), Department of Community Affairs (DCA), as the grantee of Community Development Block Grant-Disaster Recovery (CDBG-DR) funding allocated to New Jersey by the U.S. Department of Housing and Urban Development (HUD) for Superstorm Sandy (Sandy) recovery, has prepared this Quarterly Performance Report (QPR) addressing CDBG-DR funding and expenditures through the fourth quarter of 2024 (October through December).

This QPR illustrates that, through December 31, 2024, the State expended more than \$3.7B in CDBG-DR funds, inclusive of approximately \$48.160M in Program Income (PI). As of the fourth quarter of 2024, the total CDBG-DR expenditures for low-to-moderate (LMI) populations in New Jersey account for approximately 56.8 percent of the State’s total CDBG-DR expenditures.

In the fourth quarter of 2024, the State submitted Action Plan Amendment 58, which is a non-substantial amendment, to HUD for review.

APA 58 makes Action Plan modifications to the Smart Move and Small Rental Repair programs. The Smart Move Program modifications are to program implementation without changing program beneficiaries and eligibility criteria. The changes are meant to garner more program interest among housing developers in subsequent application rounds since the first round, which closed on April 4, 2024, only resulted in applications from two communities. The Small Rental Repair Program modifications are to take out the wording regarding loans and instead reference awards which can be either grants or loans. This is to give DCA the most flexibility in delivery of the program.

DCA’s Division of Disaster Recovery and Mitigation (DRM) has and will continue to take meaningful actions to address significant disparities in housing needs while fostering and maintaining compliance with civil rights and fair housing laws. DRM has institutionalized in practice, and codified in policies and procedures, compliance with the fair housing tenets that were initially established under the Voluntary Compliance Agreement (VCA) enacted in 2015.

Those efforts included the opportunity made through the New Jersey Housin Mortgage and Finance Agency (NJHMFA) to provide grant assistance to public housing authorities and owners of federally assisted rental properties to repair damage from Superstorm Sandy, a targeted investment in Special Needs Housing, and funding for thousands of units of affordable large multi-family housing.

The Sandy Tenant Based Rental Assistance (TBRA) Program served 1,788 renters while Housing Counseling Services (HCS) has served nearly 17,000 residents, both tenants and homeowners. HCS, through community-based and grassroots organizations, ensured that all citizens had access to civil rights and fair housing information. In addition, all programs and services make a commitment to serve those citizens with limited English proficiency and to diligently implement Section 3 hiring.

The following report highlights the State’s continued progress in executing CDBG-DR recovery programs.

1. HOUSING RECOVERY ACTIVITIES:

The RREM Program provides grants of up to \$150,000 to eligible, Sandy-impacted homeowners to reconstruct, repair, elevate or undertake mitigation measures for their storm-damaged primary homes. As of December 31, 2024, approximately 7,000 participants in the RREM Program had completed construction. There are approximately 15 projects in the construction phase, with continuing efforts towards pushing remaining projects to completion. Additional strides have been made to complete final inspections, resolve recoupments and complete data validation in closeout to archive closed files. Also, more than \$951.8M of RREM funding was disbursed to eligible participants.

The Low-to-Moderate Income (LMI) Homeowner Rebuilding Program provides reconstruction, rehabilitation, elevation and mitigation assistance of up to \$150,000 to LMI homeowners whose primary residences were damaged by Superstorm Sandy but who did not apply to the RREM Program. The LMI Program includes a reserve of funding for owners of manufactured housing units/mobile homes to ensure that this group receives needed assistance. As of December 31, 2024, approximately 275 homeowners have signed grant agreements, representing 100 percent of eligible applicants. One project remains in the construction phase. Nearly \$38M in program funding had been disbursed to eligible participants.

The Supplemental Fund is exclusively for homeowners in the above-mentioned RREM Program and the LMI Program who have a program-calculated unmet need and who have yet to complete construction. As of December 31, 2024, 88 Supplemental Fund awards were in various stages of processing; this includes 76 in closeout.

Storm-impacted households are served through the Sandy Recovery Housing Counseling Program, which provides free HUD-certified housing guidance through community-based nonprofit housing counseling agencies on a wide array of issues, including foreclosure, homelessness prevention, budgeting, rental guidance, and utility help. As of the fourth quarter of 2024, more than 16,883 Sandy-impacted households of low-to-moderate income received housing counseling services through the program. Approximately \$12.9M has been expended since the program started.

To assist Sandy-impacted homeowners who face frequent flooding, the State is administering the Sandy Blue Acres Buyout Program in part with CDBG-DR funds. Blue Acres helps New Jersey families in flood zones move out of harm’s way and enhances community flood resiliency. With respect to CDBG-DR funds, the Program reports acquisition and demolition activities were undertaken for 209 properties in 13 municipalities (Keansburg, Linden, Manalapan, Manville, New Milford, Ocean Township, Old Bridge, Pemberton, Pleasantville, Rahway, Southampton, South River, and Woodbridge) as of December 31, 2024. There were no buyouts or demolitions done in the fourth quarter 2024.

The State’s largest affordable rental housing Sandy recovery initiative is the Fund for Restoration of Multifamily Housing (FRM) Program. During the first 90 days of lease-up for any FRM-funded project, developers must prioritize Sandy-impacted households who apply. As of December 31, 2024, 84 out of 85 FRM-funded projects were complete, creating approximately 6,699 units. The State awarded \$30M in FRM funding to nine public housing authority projects, all of which have completed construction.

All construction is complete on projects assisted by the Sandy Special Needs Housing Fund (SSNHF), which provided funding for permanent supportive rental housing units for special needs populations. Funds were awarded to 53 projects that created approximately 440 households for individuals with special needs.

All projects funded through the Neighborhood Enhancement Program (NEP) have completed construction and are occupied. The NEP provided no-interest loans to eligible developers to purchase and rehabilitate properties in counties most impacted by Sandy in an effort to return abandoned or blighted housing to viability. DCA awarded NEP loans to 42 projects, which resulted in 149 rental units and 36 homeowner units.

1. ECONOMIC RECOVERY AND REVITALIZATION ACTIVITIES:

The Stronger NJ Business Loan Program, which provides loans of up to \$5M to storm-impacted businesses, approved \$87.2M in loans for 123 businesses as of the fourth quarter of 2024. Of these businesses, 117 are fully disbursed. To date, \$84.4M has been disbursed to businesses.

The Stronger NJ Business Grant Program awards grants of up to \$50,000 to storm-affected businesses. As of December 31, 2024, 1,150 small businesses have been approved for and received grants totaling \$55.9M. The program is in the process of closing out.

The State also administers the Stronger NJ Neighborhood and Community Revitalization (NCR) Program, which invests in municipal projects through two (2) initiatives: The Streetscape Revitalization Program and the Development & Public Improvement Program (D&I):

- 1. The Streetscape Program consists of 19 unique construction-related projects. As of the end of the fourth quarter 2024, all projects are complete. To date, more than \$16.03M has been disbursed.
- 2. The D&I Program represents 19 construction-related projects, all of which have executed their subrecipient agreements. Two (2) projects are currently underway, 16 projects are complete, and one (1) project had its agreement terminated by the New Jersey Economic Development Authority. Thus far, \$47.5M has been disbursed for D&I projects.

• INFRASTRUCTURE AND RESILIENCY ACTIVITIES

The extensive damage and power outages caused by Superstorm Sandy prompted the State to create the Energy Resilience Bank (ERB) to assist critical facilities such as hospitals, water treatment plants, and wastewater facilities with securing resilient energy technologies that will make them – and by extension, the communities they serve – less vulnerable to future severe weather events and other emergencies. Through the fourth quarter of 2024, five (5) projects are in construction (Bergen County Utilities Authority in Little Ferry, RWJ-Somerset in

Somerville, RWJ-NBI in Newark, RWJ-Livingston in Livingston, and RWJ-JCMC in Jersey City). Two (2) projects have completed construction and are in close out (South Monmouth Regional Sewage Authority in Belmar and Trinitas Regional Medical Center in Elizabeth). Five (5) projects are complete and fully disbursed (Hunterdon Medical Center in Flemington, St. Peter’s University Hospital in New Brunswick, Cooper Health System in Camden, University Hospital in Newark, and Ocean County Utilities in West Creek).

The Flood Hazard Risk Reduction and Resiliency Grant Program consists of an infrastructure component to support communities with flood hazard risk reduction projects and an easement acquisition component to support Army Corps of Engineers flood protection projects on the Shore. Eight infrastructure projects received awards. As of December 31, 2024, projects in Wildwood, Cape May County; Brigantine, Atlantic County; Little Ferry, Bergen County; and Belmar and Spring Lake in Monmouth County are complete. Field work and construction on the project in Atlantic City, Atlantic County is ongoing. Stone Harbor and North Wildwood in Cape May County are no longer pursuing their projects in light of cost increases. For the easement acquisition component, the State continued in the fourth quarter of 2024 to work with property owners on final compensation either through settlement negotiations or legal actions with counsel. There are two (2) infrastructure projects needing easements for final design, all real estate rights necessary to construct the completed projects have been obtained and they have been constructed. The program has begun the acquisition process for the remaining coastal projects and construction will begin in a few years.

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The State is also administering two (2) projects developed through HUD’s Rebuild By Design (RBD) competition: “Meadowlands Flood Protection Project” and “Resist, Delay, Store, Discharge Hudson River Project.”:

1. During the fourth quarter of 2024, the RBD Meadowlands Project Team continued:
 - Constructing the Liberty Street Pumping Station and Force Main Project;
 - Securing final permits and property needed for the East Riser Ditch Pumping Station Project; and
 - Working on finalizing the design of the East Riser Ditch Channel Improvements Project.
2. During the fourth quarter of 2024, construction work continued on the flood resist project of RBD Hudson River, which includes Hoboken and parts of Jersey City and Weehawken. The work included construction of the Resist structure and involved excavation, installation of structural piles, and pouring of foundational concrete and wall concrete. Additional test pits were performed to locate subsurface conflicts that may exist with the structure. The construction phase of the Resist contract is expected to run until fall of 2027.

1. SUMMARY OF HURRICANE IDA RECOVERY ACTIVITIES

The State has been granted CDBG-DR funds for both Superstorm Sandy and Hurricane Ida, making the State eligible to use funds interchangeably for programs that benefit the overlapping most impacted and distressed (MID) areas of Bergen, Essex, Hudson, Middlesex, and Union counties. The State is using a portion of Superstorm Sandy CDBG-DR program funds to further support the programs created with Hurricane Ida CDBG-DR funds.

The State is administering the Hurricane Ida Blue Acres Buyout Program in part with CDBG-DR funds to assist Ida-impacted homeowners who face frequent flooding. In the fourth quarter of 2024, the Ida Blue Acres Buyout Program did not

start or finish any property acquisitions. Buyout staff continued to engage with homeowners in MID areas, including virtual public meetings. Tiered environmental review work was completed at the county level and commenced at the property level.

The Homeowner Assistance and Recovery Program (HARP) provides grants for activities necessary to restore homes damaged by Hurricane Ida, including rehabilitation, reconstruction, elevation, and/or other mitigation activities. In the fourth quarter of 2024, the HARP program engaged all waitlisted applicants, aiming to fully fund all eligible projects. Progress continues toward award execution, with more than 200 applicants undergoing contract quote and review, 300 applicants completing initial site inspections, and 450 applicants providing required eligibility documentation. Awards are anticipated for execution in the second quarter of 2025. This quarter’s expenditures totaled 175,876.99, primarily for staff salaries and program-related activities.

1. SECTION 3

DCA is making the following efforts to help meet its Section 3 goals:

- Ensure that Section 3 requirements are outlined in all applicable contracts and subrecipient agreements.
- Build the capacity of stakeholders, including subrecipients and contractors, to meet Section 3 standards through technical assistance, tools, and guidance.
- Designate a Section 3 coordinator who manages, supports, and facilitates an effective Section 3 program, and who is able to effectively communicate program requirements to stakeholders.

DCA will report Section 3 accomplishments in the Disaster Recovery Grant Reporting system. Recovery programs implemented by DCA and its subrecipients will incorporate uniform best practices of construction standards for all construction contractors performing work in all relevant jurisdictions. As required in 2 CFR 200.321, DCA will take all necessary steps to ensure that minority-owned businesses and women-owned business enterprises are used when possible.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$2,341,129,000.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00
S01AdmnR1, Admin	\$0.00	\$58,686,258.42	\$58,686,258.42
S01AdmnR2, Admin	\$0.00	\$20,661,994.58	\$20,661,994.58
S01AdmnR3, Admin	\$0.00	\$40,735,816.67	\$40,735,816.67
S01AdmnR3E, Admin	\$0.00	\$13,524,248.32	\$13,524,248.32
S01AdmnR4, Admin	\$0.00	\$11,900,807.67	\$11,900,807.67
S01AdmnR5, Admin	\$0.00	\$3,975,064.39	\$3,975,064.39
S01AdmnR5E, Admin	(\$6,319,300.27)	\$59,669,953.67	\$45,983,853.26
S01AdmnRBDR3, RBD Administration	\$0.00	\$800,721.25	\$800,721.25
S01AdmnRBDR5, RBD Administration	\$0.00	\$87,514.13	\$87,514.13
S01EconRevR1, Economic Revitalization	\$0.00	\$110,412,672.55	\$110,412,672.55
S01EconRevR2, Economic Revitalization	\$0.00	\$29,148,478.27	\$29,148,478.27
S01EconRevR3, Economic Revitalization	\$0.00	\$70,802,812.32	\$70,802,812.32
S01EconRevR3E, Economic Revitalization	\$0.00	\$16,974,984.10	\$16,974,984.10
S01EconRevR4, Economic Revitalization	\$0.00	\$25,114,108.58	\$25,114,108.58

S01EconRevR5, Economic Revitalization	\$0.00	\$0.57	\$0.57
S01EconRevR5E, Economic Revitalization	\$557,869.50	\$25,888,978.48	\$19,762,455.33
S01GovEntR1, Support For Governmental Entities	\$0.00	\$55,909,439.27	\$55,909,439.27
S01GovEntR2, Support For Governmental Entities	\$0.00	\$36,394,201.91	\$36,394,201.91
S01GovEntR3, Support For Governmental Entities	\$0.00	\$50,798,162.21	\$50,798,162.21
S01GovEntR4, Support For Governmental Entities	\$0.00	\$371,547.05	\$371,547.05
S01GovEntR5, Support For Governmental Entities	\$0.00	\$0.00	\$0.00
S01HmHsgR1, Homeowner Housing	\$0.00	\$601,087,395.87	\$601,087,395.87
S01HmHsgR2, Homeowner Housing	\$0.00	\$354,978,230.86	\$354,978,230.86
S01HmHsgR3, Homeowner Housing	\$0.00	\$453,653,647.84	\$453,653,647.84
S01HmHsgR3E, Homeowner Housing	\$130,241.47	\$147,962,599.94	\$138,747,932.46
S01HmHsgR4, Homeowner Housing	\$0.00	\$1,044,934.61	\$1,044,934.61
S01HmHsgR5, Homeowner Housing	\$0.00	\$2,337,408.84	\$2,158,043.75
S01HmHsgR5E, Homeowner Housing	\$69,328.44	\$155,976,239.52	\$86,100,567.23
S01InfrastructureR1, Infrastructure	\$0.00	\$23,686,070.54	\$23,686,070.54
S01InfrastructureR2, Infrastructure	\$0.00	\$3,307,440.71	\$3,307,440.71
S01InfrastructureR3, Infrastructure	\$0.00	\$70,739,985.27	\$70,739,985.27
S01InfrastructureR3E, Infrastructure	\$2,577,035.18	\$168,939,743.34	\$141,892,860.26
S01InfrastructureR4, Infrastructure	\$0.00	\$52,269,194.08	\$52,269,194.08
S01InfrastructureR5, Infrastructure	\$0.00	\$4,327,999.75	\$4,327,999.75
S01InfrastructureR5E, Infrastructure	\$7,139,626.61	\$195,413,294.49	\$101,668,855.88
S01InfrastructureRLFR5E, Infrastructure (RLF)	\$0.00	\$0.00	\$0.00
S01PlanningR1, Planning	\$0.00	\$4,101,349.26	\$4,101,349.26
S01PlanningR2, Planning	\$0.00	\$1,223,571.51	\$1,223,571.51
S01PlanningR3, Planning	\$0.00	\$3,813,572.45	\$3,813,572.45
S01PlanningR4, Planning	\$0.00	\$3,388,664.74	\$3,388,664.74
S01PlanningR5, Planning	\$0.00	\$4,988,156.82	\$4,988,156.82
S01PlanningR5E, Planning	\$699,513.00	\$15,429,891.13	\$2,991,713.03
S01RebByDesR3, Rebuild By Design	\$1,457.75	\$57,764,900.75	\$44,361,347.11
S01RebByDesR4, Rebuild By Design	\$4,608.00	\$47,307,985.71	\$45,996,352.96
S01RebByDesR5, Rebuild By Design	\$12,576,548.74	\$309,038,878.16	\$84,060,865.10
S01RentHsgR1, Rental Housing	\$0.00	\$147,300,046.73	\$147,300,046.73
S01RentHsgR2, Rental Housing	\$0.00	\$53,585,978.39	\$53,585,978.39
S01RentHsgR3, Rental Housing	\$0.00	\$176,777,197.64	\$173,088,653.37
S01RentHsgR3E, Rental Housing	\$0.00	\$127,938,123.10	\$126,655,288.23
S01RentHsgR4, Rental Housing	\$0.00	\$15,667,938.38	\$15,667,938.38
S01RentHsgR5, Rental Housing	\$0.00	\$9,547,824.64	\$9,547,824.64
S01RentHsgR5E, Rental Housing	(\$17,277.53)	\$342,478,905.11	\$327,123,945.87
S01SupSrvsR1, Supportive Services	\$0.00	\$5,052,767.36	\$5,052,767.36
S01SupSrvsR2, Supportive Services	\$0.00	\$700,103.77	\$700,103.77
S01SupSrvsR3, Supportive Services	\$0.00	\$10,176,596.96	\$10,176,596.96
S01SupSrvsR4, Supportive Services	\$0.00	\$12,805,139.18	\$12,805,139.18
S01SupSrvsR5, Supportive Services	\$0.00	\$8,683,710.66	\$8,683,710.66
S01SupSrvsR5E, Supportive Services	\$196,433.06	\$6,744,059.48	\$5,137,375.64

Activities

Project # /

S01AdmnR5E / Admin

Grantee Activity Number: ADMIN-DCA-HMGP-R5E
Activity Title: DCA ADMINISTRATION HMGP R5E

Activity Type: Administration	Activity Status: Under Way
Project Number: S01AdmnR5E	Project Title: Admin
Projected Start Date: 06/26/2017	Projected End Date: 06/30/2025
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: NJ Department of Community Affairs

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	(\$516.01)	\$176,744.93
Program Funds Drawdown	(\$516.01)	\$176,744.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$335.39	\$177,596.33
NJ Department of Community Affairs	\$335.39	\$177,596.33
Most Impacted and Distressed Expended	\$337.17	\$176,493.88
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

HMGP Preaward Admin

Location Description:

Trenton, NJ 08625

Activity Progress Narrative:

Administrative expenditures totaling 335.39 this quarter represent costs associated with Round 5E funding. Similar to most quarters, the administrative expenditures include spending for 1) Finance and administrative personnel, 2) professional services, 3) personnel supporting policy and program implementation, 4) IT expenditures for grant and financial management, and 5) audit work performed by various firms. This quarter, 335.39 was expended for program related expenses.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: ADMIN-DCA-IDA-R5E

Activity Title: DCA ADMINISTRATION IDA R5E

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
S01AdmnR5E	Admin
Projected Start Date:	Projected End Date:
06/26/2017	06/30/2025
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Trenton City

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$5,500,000.00
Total Budget	\$0.00	\$5,500,000.00
Total Obligated	\$0.00	\$4,500,000.00
Total Funds Drawdown	\$321,241.41	\$3,914,385.18
Program Funds Drawdown	\$321,241.41	\$3,914,385.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$325,238.14	\$3,918,381.91
Trenton City	\$325,238.14	\$3,918,381.91
Most Impacted and Distressed Expended	\$324,891.88	\$3,766,770.41
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Administrative costs for new IDA activity.

Location Description:

Activity Progress Narrative:

Administrative expenditures totaling 325,238.14 this quarter represent costs associated with Round 5E funding. Similar to most quarters, the administrative expenditures include spending for 1) Finance and administrative personnel, 2) professional services, 3) personnel supporting policy and program implementation, 4) IT expenditures for grant and financial management, and 5) audit work performed by various firms.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: ADMIN-DCA-R5E

Activity Title: DCA ADMINISTRATION R5E

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
S01AdmnR5E	Admin
Projected Start Date:	Projected End Date:
06/25/2017	06/30/2025
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	New Jersey Department of Health and Senior

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$52,355,136.27
Total Budget	\$0.00	\$52,355,136.27
Total Obligated	\$0.00	\$53,355,136.27
Total Funds Drawdown	(\$6,640,025.67)	\$40,997,198.48
Program Funds Drawdown	(\$6,640,025.67)	\$40,997,198.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$6,740,066.03)	\$40,897,158.12
New Jersey Department of Community Affairs	\$0.00	\$43,817,236.94
New Jersey Department of Health and Senior Services	(\$6,740,066.03)	(\$2,920,078.82)
Most Impacted and Distressed Expended	(\$6,639,972.91)	\$39,688,812.67
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Funding for the operating costs associated with day-to-day management of CDBG-DR programs.

Location Description:

101 S. Broad Street, Trenton, Mercer County, New Jersey, 08625

Activity Progress Narrative:

This activity was established to report administrative expenditures which includes 1) Finance and administrative personnel, 2) professional services, 3) personnel supporting policy and program implementation, 4) IT expenditures for grant and financial management, and 5) audit work performed by various firms. This quarter (6,640,066.03) was expended for program related activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01EconRevR5E / Economic Revitalization

Grantee Activity Number: NCR-EDA-D&I-LMI-ELIZABETH-R5E

Activity Title: NCR EDA D&I LMI ELIZABETH R5E

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
S01EconRevR5E	Economic Revitalization
Projected Start Date:	Projected End Date:
06/25/2017	12/15/2025
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	Elizabeth City

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$250,000.00	\$2,101,270.96
Total Budget	\$250,000.00	\$2,101,270.96
Total Obligated	\$250,000.00	\$2,101,270.96
Total Funds Drawdown	\$498,070.10	\$2,101,270.96
Program Funds Drawdown	\$498,070.10	\$2,101,270.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$498,070.10	\$2,101,270.96
Elizabeth City	\$498,070.10	\$2,101,270.96
Most Impacted and Distressed Expended	\$498,070.10	\$2,101,270.96
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Neighborhood and Community Revitalization (NCR) Development and Public Improvement Program provided funding to Elizabeth to improve safe travel of bicyclists through the creation of a paved trail that will also provide an alternate and potentially faster transportation avenue to navigate the City. The proposed project fills a unique need within the community as it provides a designated bike trail, accessible from major roadways. It will connect to main corridors and areas of interest, which provide direct access to other modes of transportation.

Location Description:

Elizabeth River Trail, 100-10 South Pearl Street, 145-64 South Pearl Street, Elizabeth, Union County, New Jersey, 07201

Activity Progress Narrative:

This project is a Development and Improvement project within the Neighborhood and Community Revitalization Program (NCR) located at 100 through 110 South Pearl Street and 145 through 64 South Pearl Street, Elizabeth,

NJ. The subrecipient agreement for this project was executed on January 26, 2016. All phases are complete. The award amount is 3,613,050. This quarter, 498,070.10 was expended in support of the project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/1
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

LMI%:	59.84
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: NCR-EDA-STREETSCAPE-LMI-EAST ORANGE-R5E

Activity Title: NCR EDA STREETSCAPE LMI EAST ORANGE R5E

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
S01EconRevR5E	Economic Revitalization
Projected Start Date:	Projected End Date:
06/25/2017	06/15/2025
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	East Orange City

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	(\$23,692.00)	\$1,081,320.50
Total Budget	(\$23,692.00)	\$1,081,320.50
Total Obligated	(\$23,692.00)	\$1,193,615.37
Total Funds Drawdown	\$0.00	\$1,081,320.00
Program Funds Drawdown	\$0.00	\$814,052.90
Program Income Drawdown	\$0.00	\$267,267.10
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$112,294.87	\$1,081,320.00
East Orange City	\$112,294.87	\$1,081,320.00
Most Impacted and Distressed Expended	\$112,294.87	\$1,081,320.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This Streetscape Revitalization project will include: new street design work, tree wells to accommodate new trees that will be provided by the City, new trash receptacles, decorative benches, stamped asphalt pavers, concrete landscape curbing, pay stations and new lighting. The project location will be Main Street from N. Arlington Ave. to N. Burnett Street.

Location Description:

Main Street from N. Arlington Ave. to N. Burnett Street, East Orange, Essex County, New Jersey. 07019

Activity Progress Narrative:

This project is a Streetscape project within the Neighborhood and Community Revitalization Program (NCR) located on Main Street East from City Hall Plaza to North Burnett St in East Orange, NJ 07017. The subrecipient agreement was executed on May 9, 2018. The award amount is 1,081,320 with Program Income in the amount of 112,294.87 expended in support of the project this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/1
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Activity Title: NCR EDA STREETSCAPE UN BELLEVILLE R5E

Rehabilitation/reconstruction of public facilities

S01EconRevR5E

06/25/2017

Area Benefit (Census)

Urgent Need

Under Way

Economic Revitalization

06/15/2025

Completed Activity Actual End Date:

Belleville Township

Other Funds:

Activity Description:

Streetscape Enhancements and Flood Mitigation to two Central Business Districts located on Washington Ave & Main Street.

Location Description:

Washington Ave-Overlook Ave to Carmer Ave & Main Street-Newark Boundary to Nutley Boundary.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	1/1
# of public facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

LMI%:	40.08
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: NCR-EDA-STREETSCAPE/D&I INFRA-LMI-R5E

Activity Title: RECONSTRUCTION/REHABILITATION OF PUBLIC FACILI

R5E

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
S01EconRevR5E	Economic Revitalization
Projected Start Date:	Projected End Date:
06/25/2017	12/15/2025
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	New Jersey Economic Development Authority

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	(\$203,547.84)	\$898,107.98
Total Budget	(\$203,547.84)	\$898,107.98
Total Obligated	(\$203,547.84)	\$898,107.98
Total Funds Drawdown	\$6,107.68	\$862,038.78
Program Funds Drawdown	\$6,107.68	\$862,038.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,107.68	\$862,038.78
New Jersey Economic Development Authority	\$6,107.68	\$862,038.78
Most Impacted and Distressed Expended	\$6,107.68	\$862,038.78
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The EDA will utilize CDBG-DR funds to support main street revitalization projects in order to advance the recovery of economic activity in the commercial corridors of storm-impacted communities. The program will offer financial assistance to support improvements such as streetscapes, lighting sidewalks, facade, code-related and other physical upgrades to commercial areas with an urgent need of such assistance.

Location Description:

Counties: Atlantic, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

The Streetscape Program consists of 19 construction projects. As of the end of this quarter, all projects are complete. To date, 16.03 million has been disbursed. The D and I Program consists of 19 construction projects, all of which have executed their subrecipient agreements. Two projects are in various phases of construction, one project has had their Agreement terminated by the EDA and 17 projects are complete. To date, 47.57

million has been disbursed. This quarter, 6,107.68 was expended for program related expenses.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

LMI%:	58.49
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: SBL-EDA-LMI-R5E

Activity Title: DIRECT LOANS FOR SMALL BUSINESSES EDA LMI R5E

Activity Type:	Activity Status:
Econ. development or recovery activity that creates/retains	Under Way
Project Number:	Project Title:
S01EconRevR5E	Economic Revitalization
Projected Start Date:	Projected End Date:
06/26/2017	06/30/2025
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Persons)	
National Objective:	Responsible Organization:
Low/Mod	New Jersey Economic Development Authority

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$11,419.61	\$3,029,552.21
Total Budget	\$11,419.61	\$3,029,552.21
Total Obligated	\$11,419.61	\$1,981,968.39
Total Funds Drawdown	\$24,475.34	\$774,505.47
Program Funds Drawdown	\$4,917.04	\$663,863.22
Program Income Drawdown	\$19,558.30	\$110,642.25
Program Income Received	\$636,208.94	\$5,959,334.54
Total Funds Expended	\$24,475.34	\$774,505.47
New Jersey Economic Development Authority	\$24,475.34	\$774,505.47
Most Impacted and Distressed Expended	\$24,475.34	\$740,786.47
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Anticipated Program Income	\$ 0.00	\$ 0.00

Activity Description:

To assist impacted small businesses in New Jersey in the short term, NJEDA will offer access to capital through low-cost loans to credit-worthy businesses. The products offered will be in the form of direct loans to businesses through NJEDA. The loans are intended to assist businesses that suffered physical damage as a result of Superstorm Sandy as well as spur economic revitalization by providing funding for expansion and business relocation into storm-impacted areas.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

The Stronger NJ Business Loan Program has approved 122 applications cumulatively totaling 87,211,166.26 in

assistance to businesses throughout the State. Overall, the approved applicants have received award disbursements totaling 84,451,399.04. This quarter, 42,069.08 was disbursed. Of the approved applications, 116 are considered fully disbursed. Program Income receipted in the amount of 636,208.94 and Program Income expended in the amount of 19,558.30. Also, 4,918.04 was expended on program related expenses.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	43/43

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	101/0	0/0	101/101	100.00
# of Permanent	0	0	0	214/0	0/0	214/214	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/315	0

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
Anticipated Program Income	\$1,046,192.84
Total Other Funding Sources	\$1,046,192.84

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: SBL-EDA-UN-R5E

Activity Title: DIRECT LOANS FOR SMALL BUSINESSES EDA UN R5E

Activity Type:	Activity Status:
Econ. development or recovery activity that creates/retains	Under Way
Project Number:	Project Title:
S01EconRevR5E	Economic Revitalization
Projected Start Date:	Projected End Date:
06/26/2017	06/30/2025
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Persons)	
National Objective:	Responsible Organization:
Urgent Need	New Jersey Economic Development Authority

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$2,239.01	\$4,917,635.62
Total Budget	\$2,239.01	\$4,917,635.62
Total Obligated	\$2,239.01	\$2,801,256.60
Total Funds Drawdown	\$51,013.69	\$2,725,310.17
Program Funds Drawdown	\$48,774.68	\$2,640,323.84
Program Income Drawdown	\$2,239.01	\$84,986.33
Program Income Received	\$314,446.41	\$21,049,852.64
Total Funds Expended	\$51,013.69	\$2,725,310.17
New Jersey Economic Development Authority	\$51,013.69	\$2,725,310.17
Most Impacted and Distressed Expended	\$51,013.69	\$2,725,310.17
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Anticipated Program Income	\$ 0.00	\$ 0.00

Activity Description:

To assist impacted small businesses in New Jersey in the short term, NJEDA will offer access to capital through low-cost loans to credit-worthy businesses. The products offered will be in the form of direct loans to businesses through NJEDA. The loans are intended to assist businesses that suffered physical damage as a result of Superstorm Sandy as well as spur economic revitalization by providing funding for expansion and business relocation into storm-impacted areas.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

The Stronger NJ Business Loan Program has approved 122 applications cumulatively totaling 87,211,166.26 in

assistance to businesses throughout the State. Overall, the approved applicants have received award disbursements totaling 84,451,399.04. This quarter, 42,069.08 was disbursed. Of the approved applications, 116 are considered fully disbursed. Program Income receipted in the amount of 314,446.41 and Program Income expended in the amount of 2,239.01. Also, 48,774.68 was expended for program related expenses.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	73/73

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	249/249	0.00
# of Permanent	0	0	0	0/0	0/0	753/753	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
Anticipated Program Income	\$4,137,371.98
Total Other Funding Sources	\$4,137,371.98

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Project # /	S01HmHsgR1 / Homeowner Housing
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Grantee Activity Number: HRP-DCA-LMI-R1

Activity Title: HOUSING RESETTLEMENT PROGRAM DCA LMI R1

Activity Type:	Activity Status:
Residential Location Incentive Grants - (Waiver only)	Under Way
Project Number:	Project Title:
S01HmHsgR1	Homeowner Housing
Projected Start Date:	Projected End Date:
05/12/2013	09/30/2025
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod	New Jersey Department of Community Affairs

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	(\$265.65)	\$79,256,055.07
Total Budget	(\$265.65)	\$79,256,055.07
Total Obligated	(\$265.65)	\$79,256,055.07
Total Funds Drawdown	(\$265.65)	\$79,256,055.07
Program Funds Drawdown	(\$265.65)	\$79,256,055.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$265.65)	\$79,256,055.07
New Jersey Department of Community Affairs	(\$265.65)	\$79,256,055.07
Most Impacted and Distressed Expended	\$0.00	\$79,256,981.54
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Many Sandy-impacted homeowner had significant property damage to their residences and have suffered diminished property values. Moreover, some homeowners whose residences were substantially damaged by the storm will be required to elevate their residences. Additionally, with the passage of the Biggert-Waters Flood Insurance Act, flood insurance premiums for many are likely to rise, particularly for residences not above FEMA's base flood elevation. All of these costs threaten to force homeowners, and particularly LMI households, to leave their communities. The Homeowner Resettlement program is targeted to alleviate some of the pressures facing homeowners impacted by Superstorm Sandy.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Voucher Revisions and Expense Modifications were made for Resettlement credits in RREM-DCA-UN-R1 in order to put credits correctly into HRP from RREM

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HRP-DCA-UN-R1

Activity Title: HOUSING RESETTLEMENT PROGRAM DCA UN R1

Activity Type:	Activity Status:
Residential Location Incentive Grants - (Waiver only)	Under Way
Project Number:	Project Title:
S01HmHsgR1	Homeowner Housing
Projected Start Date:	Projected End Date:
05/12/2013	09/30/2025
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Urgent Need	New Jersey Department of Community Affairs

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	(\$50.00)	\$117,049,357.32
Total Budget	(\$50.00)	\$117,049,357.32
Total Obligated	(\$50.00)	\$117,049,357.32
Total Funds Drawdown	(\$50.00)	\$117,049,357.32
Program Funds Drawdown	(\$50.00)	\$117,049,357.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$50.00)	\$117,049,357.32
New Jersey Department of Community Affairs	(\$50.00)	\$117,049,357.32
Most Impacted and Distressed Expended	\$0.00	\$117,050,007.32
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Many Sandy-impacted homeowner had significant property damage to their residences and have suffered diminished property values. Moreover, some homeowners whose residences were substantially damaged by the storm will be required to elevate their residences. Additionally, with the passage of the Biggert-Waters Flood Insurance Act, flood insurance premiums for many are likely to rise, particularly for residences not above FEMA's base flood elevation. All of these costs threaten to force homeowners, and particularly LMI households, to leave their communities. The Homeowner Resettlement program is targeted to alleviate some of the pressures facing homeowners impacted by Superstorm Sandy.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Voucher Revisions and Expense Modifications were made for Resettlement credits in RREM-DCA-UN-R1 in order

to put credits correctly into HRP from RREM.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RREM-DCA-LMI-R1

Activity Title: RREM DCA LMI R1

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
S01HmHsgR1

Projected Start Date:
05/12/2013

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Housing

Projected End Date:
09/30/2025

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$265.65	\$225,094,431.87
Total Budget	\$265.65	\$225,094,431.87
Total Obligated	\$265.65	\$225,094,431.87
Total Funds Drawdown	\$265.65	\$225,094,431.87
Program Funds Drawdown	\$265.65	\$225,094,431.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$265.65	\$225,094,431.87
New Jersey Department of Community Affairs	\$265.65	\$225,094,431.87
Most Impacted and Distressed Expended	\$0.00	\$225,093,177.81
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The program will also provide reimbursement for eligible expenses incurred prior to the implementation of this program.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

As of this quarter, 100% of eligible applicants have signed a grant award agreement, with over 7,000 grants signed in total. There are approximately 15 projects in the construction phase, with continuing efforts towards pushing remaining projects to completion. Additional strides have been made to complete final inspections, resolve recoupments and complete data validation in closeout to archive closed files. This quarter, 265.65 was expended on program related expenses.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Properties	0	0/0
# of Substantially Rehabilitated	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RREM-DCA-UN-R1

Activity Title: RREM DCA UN R1

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
S01HmHsgR1

Projected Start Date:
05/12/2013

Benefit Type:
Direct Benefit (Households)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Housing

Projected End Date:
09/30/2025

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$50.00	\$179,687,551.61
Total Budget	\$50.00	\$179,687,551.61
Total Obligated	\$50.00	\$179,687,551.61
Total Funds Drawdown	\$50.00	\$179,687,551.61
Program Funds Drawdown	\$50.00	\$179,687,551.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$50.00	\$179,687,551.61
New Jersey Department of Community Affairs	\$50.00	\$179,687,551.61
Most Impacted and Distressed Expended	\$0.00	\$179,676,701.61
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The program will also provide reimbursement for eligible expenses incurred prior to the implementation of this program.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

As of this quarter, 100% of eligible applicants have signed a grant award agreement, with over 7,000 grants signed in total. There are approximately 15 projects in the construction phase, with continuing efforts towards pushing remaining projects to completion. Additional strides have been made to complete final inspections, resolve recoupments and complete data validation in closeout to archive closed files. This quarter, 50.00 was expended on program related expenses.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Properties	0	0/0
# of Substantially Rehabilitated	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01HmHsgR3 / Homeowner Housing

Grantee Activity Number: RREM-DCA-Trenton-UN-R3E

Activity Title: RREM DCA Trenton UN R3E

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

S01HmHsgR3

Projected Start Date:

06/01/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Homeowner Housing

Projected End Date:

06/15/2025

Completed Activity Actual End Date:

Responsible Organization:

NJ Department of Community Affairs

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
NJ Department of Community Affairs	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Trenton PI

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Substantially Rehabilitated	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
Project # /	S01HmHsgR3E / Homeowner Housing

Grantee Activity Number: BAB-DEP-LMI-R3E

Activity Title: BLUE ACRES BUYOUT PROGRAM LMI R3E

Activity Type:	Activity Status:
Clearance and Demolition	Under Way
Project Number:	Project Title:
S01HmHsgR3E	Homeowner Housing
Projected Start Date:	Projected End Date:
06/02/2017	06/01/2025
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,729,087.10
Total Budget	\$0.00	\$3,729,087.10
Total Obligated	\$0.00	\$3,729,087.10
Total Funds Drawdown	\$240.00	\$3,398,794.54
Program Funds Drawdown	\$240.00	\$3,398,794.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$240.00	\$3,398,794.54
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$240.00	\$3,398,794.54
Most Impacted and Distressed Expended	\$240.00	\$3,398,618.37
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Acquisition in support of demolition. The funding is being provided to buyout flood-prone properties and convert them to create open areas that can help absorb flood waters in future storms, making the state more resilient to future weather events. Buyouts may also allow communities to create, or add to, to local park lands, or expand wetlands, forest and wildlife advantaged areas.

Location Description:

Counties: Middlesex and Monmouth.

Activity Progress Narrative:

In the Township of Old Bridge, the Borough of South River, the City of Pleasantville, and the Township of Woodbridge, there were no demolitions in this quarter. Also, 240.00 was expended for program related expenses.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	31/64

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	31/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	31/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

LMI%:	58.59
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: BAB-DEP-UN-R3E

Activity Title: BLUE ACRES BUYOUT PROGRAM UN R3E

Activity Type:	Activity Status:
Clearance and Demolition	Under Way
Project Number:	Project Title:
S01HmHsgR3E	Homeowner Housing
Projected Start Date:	Projected End Date:
06/02/2017	06/01/2025
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$36,040,771.84
Total Budget	\$0.00	\$36,040,771.84
Total Obligated	\$0.00	\$36,040,771.84
Total Funds Drawdown	\$53,330.21	\$35,717,704.76
Program Funds Drawdown	\$53,330.21	\$35,717,704.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$53,330.21	\$35,717,704.78
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$53,330.21	\$35,717,704.78
Most Impacted and Distressed Expended	\$53,330.21	\$35,642,626.63
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Acquisition in support of demolition. The funding is being provided to buyout flood-prone properties and convert them to create open areas that can help absorb flood waters in future storms, making the state more resilient to future weather events. Buyouts may also allow communities to create, or add to, to local park lands, or expand wetlands, forest and wildlife advantaged areas.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

In the Borough of New Milford, the township of Manalapan, the City of Linden, the Township of Old Bridge, the City of Rahway, the Borough of South River, the Township of Woodbridge, the Township of Ocean, and the Borough of Keansburg, there were no demolitions. This quarter, 53,330.21 was expended for program related expenses.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	148/188

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	148/188
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	148/188

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

LMI%:	34.1
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: BAB-DEP-URN-LMI-R3E

Activity Title: BLUE ACRES BUYOUT PROGRAM LMI URN R3E

Activity Type:	Activity Status:
Clearance and Demolition	Under Way
Project Number:	Project Title:
S01HmHsgR3E	Homeowner Housing
Projected Start Date:	Projected End Date:
06/01/2015	06/01/2025
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$5,464,025.22
Total Budget	\$0.00	\$5,464,025.22
Total Obligated	\$0.00	\$5,464,025.22
Total Funds Drawdown	\$53,003.18	\$5,445,429.23
Program Funds Drawdown	\$53,003.18	\$5,445,429.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$50,003.18	\$5,442,429.23
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$50,003.18	\$5,442,429.23
Most Impacted and Distressed Expended	\$50,003.18	\$111,667.74
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Acquisition in support of demolition. The funding is being provided to buyout flood-prone properties and convert them to create open areas that can help absorb flood waters in future storms, making the state more resilient to future weather events. Buyouts may also allow communities to create, or add to, to local park lands, or expand wetlands, forest and wildlife advantaged areas.

Location Description:

Burlington and Somerset

Activity Progress Narrative:

In the Township of Pemberton and the Borough of Manville, there were no demolitions in this quarter. This quarter, 50,003.18 was expended for program related expenses.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	17/15

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	17/15
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	17/15

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0
# of Persons	0	0	0	0
# Renter	0	0	0	0

LMI%:	54.62
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: BAB-DEP-URN-UN-R3E

Activity Title: BLUE ACRES BUYOUT PROGRAM UN URN R3E

Activity Type:	Activity Status:
Clearance and Demolition	Under Way
Project Number:	Project Title:
S01HmHsgR3E	Homeowner Housing
Projected Start Date:	Projected End Date:
06/01/2015	06/01/2025
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$5,351,909.40
Total Budget	\$0.00	\$5,351,909.40
Total Obligated	\$0.00	\$5,351,909.40
Total Funds Drawdown	\$23,668.08	\$5,218,048.73
Program Funds Drawdown	\$23,668.08	\$5,218,048.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,668.08	\$5,218,048.73
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$23,668.08	\$5,218,048.73
Most Impacted and Distressed Expended	\$23,668.08	\$126,364.86
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Acquisition in support of demolition. The funding is being provided to buyout flood-prone properties and convert them to create open areas that can help absorb flood waters in future storms, making the state more resilient to future weather events. Buyouts may also allow communities to create, or add to, to local park lands, or expand wetlands, forest and wildlife advantaged areas.

Location Description:

Burlington and Somerset

Activity Progress Narrative:

In the Township of Southampton and the Borough of Manville, there were no demolitions in this quarter. Also, 23,668.08 was expended for program related expenses.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	17/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	17/10
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	17/10

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0
# of Persons	0	0	0	0
# Renter	0	0	0	0

LMI%:	27.04
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Project # /	S01HmHsgR5E / Homeowner Housing
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Grantee Activity Number: HRB-DCA-LMI-R5E

Activity Title: HOMEOWNER REBUILDING PROGRAM DCA LMIR5E

Activity Type:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
S01HmHsgR5E	Homeowner Housing
Projected Start Date:	Projected End Date:
06/25/2017	06/15/2025
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod	New Jersey Department of Community Affairs

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$9,739,296.99
Total Budget	\$0.00	\$9,739,296.99
Total Obligated	\$0.00	\$9,754,296.99
Total Funds Drawdown	(\$120,261.01)	\$7,459,883.14
Program Funds Drawdown	(\$120,261.01)	\$7,418,249.15
Program Income Drawdown	\$0.00	\$41,633.99
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$119,761.01)	\$7,460,383.14
New Jersey Department of Community Affairs	(\$119,761.01)	\$7,460,383.14
Most Impacted and Distressed Expended	(\$119,766.57)	\$7,460,375.16
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Anticipated Program Income	\$ 0.00	\$ 0.00

Activity Description:

Funds will target LMI households that may have been eligible for RREM assistance but did not submit an application during the RREM application period.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Approximately 275 homeowners in the Low-to-Moderate Income (LMI) Program have signed grant agreements, representing 100% of eligible applicants. One project remains in the construction phase. This quarter, (119,761.01) has been expended in program-related adjustments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	211/275
# of Properties	-4	266/275
# of Substantially Rehabilitated	0	144/275

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-4	266/275
# of Singlefamily Units	-4	266/275

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-3	-1	-4	179/180	87/120	266/300	100.00
# Owner	-3	-1	-4	179/180	87/120	266/300	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
Anticipated Program Income	\$26,633.99
Total Other Funding Sources	\$26,633.99

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HRB-DCA-Trenton-LMI-R5E

Activity Title: HOMEOWNER REBUILDING PROGRAM DCA Trenton

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

S01HmHsgR5E

Projected Start Date:

06/26/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Homeowner Housing

Projected End Date:

06/15/2025

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$15,000.00
Total Budget	\$0.00	\$15,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Trenton PI

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Substantially Rehabilitated	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: IBAB-DEP-LMI-INC-R5E
Activity Title: I BLUE ACRES INCENTIVE LMI R5E

Activity Type: Housing incentives to encourage resettlement	Activity Status: Under Way
Project Number: S01HmHsgR5E	Project Title: Homeowner Housing
Projected Start Date: 12/31/2022	Projected End Date: 06/30/2025
Benefit Type: Direct Benefit (Households)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,205,000.00
Total Budget	\$0.00	\$2,205,000.00
Total Obligated	\$0.00	\$2,205,000.00
Total Funds Drawdown	\$0.00	\$27,584.64
Program Funds Drawdown	\$0.00	\$27,584.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$27,584.64
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$0.00	\$27,584.64
Most Impacted and Distressed Expended	\$0.00	\$6,102.37
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Safe Housing Incentives are limited to primary residents. In exchange for receiving a Safe Housing Incentive, applicants must agree to move to a lower risk area. For this program, a lower risk area is an area outside the SFHA, or the 100-year floodplain, as defined by FEMA, NFIP, and/or DEP’s forthcoming Inland Flood Rule.

Location Description:

The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/12	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/12	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/12	0/0	0/12	0
# Owner	0	0	0	0/12	0/0	0/12	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: IBAB-DEP-UN-BUY-R5E

Activity Title: I BLUE ACRES BUYOUT UN R5E

Activity Type:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
S01HmHsgR5E	Homeowner Housing
Projected Start Date:	Projected End Date:
12/31/2022	06/30/2025
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Urgent Need	NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$6,615,000.00
Total Budget	\$0.00	\$6,615,000.00
Total Obligated	\$0.00	\$6,615,000.00
Total Funds Drawdown	\$15,730.52	\$63,775.64
Program Funds Drawdown	\$15,730.52	\$63,775.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,346.85	\$75,917.99
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$23,346.85	\$75,917.99
Most Impacted and Distressed Expended	\$23,346.85	\$75,917.99
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Blue Acres is a voluntary buyout and incentive program that will be administered by DEP. Buyouts are acquisitions of properties located in a floodway, floodplain, or other disaster risk reduction area that reduce the risk from future flooding. Under Blue Acres, buyout properties will be voluntarily sold to DEP or their designee for current fair market value (post-storm value) and must be converted to and maintained per open space, recreational or wetlands management, or other disaster risk reduction practices. The program also may provide incentives to eligible homeowners to help them afford the costs related to relocating to a lower risk area.

Location Description:

The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

Activity Progress Narrative:

In this quarter, the Buyout Program did not start or finish any acquisitions. Buyout staff continued to engage with homeowners in MID areas, including virtual public meetings. Tiered environmental review work was completed at the County level and commenced at the property level. Out of 12 households, 2 were determined

to be UN (81-120). This quarter, 23,346.85 has been expended for program related expenses.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired by admin	0	0/33

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/33
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/33

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/33	0
# Owner	0	0	0	0/0	0/0	0/33	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: IBAB-DEP-UN-INC-R5E

Activity Title: I BLUE ACRES INCENTIVE UN R5E

Activity Type:	Activity Status:
Housing incentives to encourage resettlement	Under Way
Project Number:	Project Title:
S01HmHsgR5E	Homeowner Housing
Projected Start Date:	Projected End Date:
12/31/2022	06/30/2025
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Urgent Need	NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$6,615,000.00
Total Budget	\$0.00	\$6,615,000.00
Total Obligated	\$0.00	\$6,615,000.00
Total Funds Drawdown	\$7,616.33	\$95,911.61
Program Funds Drawdown	\$7,616.33	\$95,911.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$83,769.26
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$0.00	\$83,769.26
Most Impacted and Distressed Expended	\$0.00	\$97,582.13
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Safe Housing Incentives are limited to primary residents. In exchange for receiving a Safe Housing Incentive, applicants must agree to move to a lower risk area. For this program, a lower risk area is an area outside the SFHA, or the 100-year floodplain, as defined by FEMA, NFIP, and/or DEP’s forthcoming Inland Flood Rule.

Location Description:

The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

Activity Progress Narrative:

In this quarter, the Buyout Program did not start or finish any acquisitions. Buyout staff continued to engage with homeowners in MID areas, including virtual public meetings. Tiered environmental review work was completed at the County level and commenced at the property level. Out of 12 households, 2 were determined to be UN (81-120).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/33	0
# Owner	0	0	0	0/0	0/0	0/33	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: IHARP-DCA-IDA-UN-R5E

Activity Title: I HARP DCA IDA UN R5E

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

S01HmHsgR5E

Projected Start Date:

12/31/2022

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$11,322,000.00
Total Budget	\$0.00	\$11,322,000.00
Total Obligated	\$0.00	\$11,322,000.00
Total Funds Drawdown	\$175,876.99	\$1,077,382.74
Program Funds Drawdown	\$175,876.99	\$1,077,382.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$175,876.99	\$1,077,382.74
New Jersey Department of Community Affairs	\$175,876.99	\$1,077,382.74
Most Impacted and Distressed Expended	\$175,876.99	\$1,077,382.74
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The program provides grants to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation, and/or other mitigation activities. These mitigation activities include but are not limited to structural and utility retrofits to make the building more resistant to floods, grading and slope stabilization, and drainage improvements. Only costs incurred after an award is made will be eligible for reimbursement. Reimbursement of pre-award costs is not allowed.

Location Description:

The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

Activity Progress Narrative:

This quarter, the HARP program engaged all waitlisted applicants, aiming to fully fund all eligible projects. Progress continues toward award execution, with over 200 applicants undergoing contract quote and review, 300 applicants completing initial site inspections, and 450 applicants providing required eligibility documentation. Awards are anticipated for execution in Q2 2025. This quarter’s expenditures totaled

175,876.99, primarily for staff salaries and program-related activities.

Section 3 Qualitative Efforts:

- Benchmarks have been met for this reporting period

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/35
# of Properties	0	0/35
# of Section 3 Labor Hours	0	0/8350
# of Substantially Rehabilitated	0	0/35
# of Targeted Section 3 Labor	0	0/2785
# of Total Labor Hours	0	0/55650

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/35
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/35

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/35	0
# Owner	0	0	0	0/0	0/0	0/35	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: RREM-DCA-LMI-R5E

Activity Title: RREM DCA LMI R5E

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
S01HmHsgR5E

Projected Start Date:
06/25/2017

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Housing

Projected End Date:
06/15/2025

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$44,007,646.80
Total Budget	\$0.00	\$44,007,646.80
Total Obligated	\$0.00	\$44,839,130.04
Total Funds Drawdown	(\$106,441.45)	\$35,089,259.91
Program Funds Drawdown	(\$106,441.45)	\$32,691,341.50
Program Income Drawdown	\$0.00	\$2,397,918.41
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$54,616.07)	\$35,142,043.06
New Jersey Department of Community Affairs	(\$54,616.07)	\$35,142,043.06
Most Impacted and Distressed Expended	(\$54,616.07)	\$35,157,043.06
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Anticipated Program Income	\$ 0.00	\$ 0.00

Activity Description:

The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The program will also provide reimbursement for eligible expenses incurred prior to the implementation of this program.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

As of this quarter, 100% of eligible applicants have signed a grant award agreement, with over 7,000 grants signed in total. There are approximately 15 projects in the construction phase, with continuing efforts towards pushing remaining projects to completion. Additional strides have been made to complete final inspections, resolve recoupments and complete data validation in closeout to archive closed files. This quarter, (54,616.07) was expended in program related adjustments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	2	2599/2571
# of Properties	2	2977/2947
# of Substantially Rehabilitated	0	2204/2180

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2977/2947
# of Singlefamily Units	2	2977/2947

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	1	2	1623/1598	1356/1345	2979/2947	100.00
# Owner	1	1	2	1623/1598	1356/1345	2979/2947	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
Anticipated Program Income	\$1,542,244.38
Total Other Funding Sources	\$1,542,244.38

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RREM-DCA-Trenton-UN-R5E

Activity Title: RREM DCA Trenton UN R5E

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
S01HmHsgR5E

Projected Start Date:
06/26/2017

Benefit Type:
Direct Benefit (Households)

National Objective:
Urgent Need

Activity Status:
Planned

Project Title:
Homeowner Housing

Projected End Date:
06/15/2025

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$831,483.24
Total Budget	\$0.00	\$831,483.24
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:
Trenton PI

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Substantially Rehabilitated	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RREM-DCA-UN-R5E

Activity Title: RREM DCA UN R5E

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
S01HmHsgR5E

Projected Start Date:
06/25/2017

Benefit Type:
Direct Benefit (Households)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Housing

Projected End Date:
06/15/2025

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$53,811.18	\$57,905,182.49
Total Budget	\$53,811.18	\$57,905,182.49
Total Obligated	\$53,811.18	\$57,882,812.49
Total Funds Drawdown	\$142,479.55	\$47,359,895.71
Program Funds Drawdown	\$96,807.06	\$44,402,305.04
Program Income Drawdown	\$45,672.49	\$2,957,590.67
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$142,479.55	\$47,360,595.71
New Jersey Department of Community Affairs	\$142,479.55	\$47,360,595.71
Most Impacted and Distressed Expended	\$142,479.55	\$47,360,595.71
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Anticipated Program Income	\$ 0.00	\$ 0.00

Activity Description:

The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The program will also provide reimbursement for eligible expenses incurred prior to the implementation of this program.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

As of this quarter, 100% of eligible applicants have signed a grant award agreement, with over 7,000 grants signed in total. There are approximately 15 projects in the construction phase, with continuing efforts towards pushing remaining projects to completion. Additional strides have been made to complete final inspections, resolve recoupments and complete data validation in closeout to archive closed files. This quarter, 96,807.06 CDBG-DR was expended along with 45,672.49 of PI.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	3516/3579
# of Properties	5	4035/4141
# of Substantially Rehabilitated	0	2719/2743

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	4035/4053
# of Singlefamily Units	5	4035/4053

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	36/4053	0/0	4022/4053	0.90
# Owner	0	0	0	36/4053	0/0	4022/4053	0.90
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
Anticipated Program Income	\$2,562,626.13
Total Other Funding Sources	\$2,562,626.13

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01InfrastructureR3E / Infrastructure

Grantee Activity Number: ERB-EDA-UN-RWJ BH JERSEY CITY CHP-R3E

Activity Title: ERB EDA UN RWJ BH JERSEY CITY CHP R3E

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
S01InfrastructureR3E	Infrastructure
Projected Start Date:	Projected End Date:
06/26/2017	08/01/2025
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	New Jersey Economic Development Authority

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$10,748,764.40
Total Budget	\$0.00	\$10,748,764.40
Total Obligated	\$0.00	\$11,564,426.39
Total Funds Drawdown	\$2,433,792.93	\$7,764,292.38
Program Funds Drawdown	\$2,433,792.93	\$5,311,166.25
Program Income Drawdown	\$0.00	\$2,453,126.13
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,433,792.93	\$7,764,292.37
New Jersey Economic Development Authority	\$2,433,792.93	\$7,764,292.37
Most Impacted and Distressed Expended	\$2,433,792.93	\$7,764,292.37
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Anticipated Program Income	\$ 0.00	\$ 0.00

Activity Description:

The project consists of a 1.5MW, natural gas fueled, reciprocating engine genset, with heat recovery to produce hot water, a new 275 ton absorption chiller and consolidation of electrical services in order to allow for greater electrical load control, service and resilience. The proposed project will incorporate both the Main Hospital and the Ambulatory Care Center which will be disconnected from its' existing secondary service and reconnected to the main hospital switchgear. The will introduce hospital grade service and CHP backup service to the Ambulatory Care Center. The 1.5 MW CHP plant will have black start and islanding capability and will be connected to an existing breaker within the main service bus. All remaining buses will be interconnected using existing switchgear.

Location Description:

355 Grand Street, Jersey City, NJ, 07302

Activity Progress Narrative:

This project within the Energy Resilience Bank (ERB) program, is located at 225 Williamson Street, Elizabeth, NJ. The project is a 2.0 Megawatt installation of a Combined Heat and Power system which is capable of islanding and blackstarting. The subrecipient agreement for this project was executed February 25, 2019. The award amount is 10,359,909. This quarter, 2,433,792.93 was expended for program related expenses.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/1
# of Non-business	0	0/1
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
Anticipated Program Income	\$592,056.22
Total Other Funding Sources	\$592,056.22

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: FHRA-DEP-UN-R3E

Activity Title: FLOOD HAZARD RISK ACQUISITION UN R3E

Activity Type:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
S01InfrastructureR3E	Infrastructure
Projected Start Date:	Projected End Date:
05/30/2017	12/31/2026
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$34,940,721.18
Total Budget	\$0.00	\$34,940,721.18
Total Obligated	\$0.00	\$34,940,721.18
Total Funds Drawdown	\$143,242.25	\$28,849,182.69
Program Funds Drawdown	\$143,242.25	\$28,849,182.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$145,342.25	\$28,967,159.72
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$145,342.25	\$28,967,159.72
Most Impacted and Distressed Expended	\$145,157.21	\$28,899,216.91
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

New Jersey Department of Environmental Protection NJDEP will use \$50 million in CDBG-DR funds for an easement acquisition program to support Army Corps efforts to implement flood risk reduction measures.

Location Description:

Counties: Ocean and Salem.

Activity Progress Narrative:

The Program and DAG continues to work with property owners on final compensation either through settlement negotiations or legal actions. Costs are being incurred for the process of acquiring the additional properties associated with the Union Beach and the Wildwoods project. Settlement negotiations and court cases are moving forward for existing easements. This quarter, 145,342.25 was expended for program related expenses.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired by admin	0	91/1500
# of Parcels acquired by	0	0/0
# of Parcels acquired	0	0/0
# of Properties	0	390/1500
Total acquisition compensation	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

LMI%:	39.52
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
Project # /	S01InfrastructureR5E / Infrastructure

Grantee Activity Number: ACRP-DCA-LMI-Drainage System-R5E

Activity Title: ACRP DCA LMI Drainage System R5E

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

S01InfrastructureR5E

Projected Start Date:

02/10/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$8,358.00	\$535,456.24
Total Budget	\$8,358.00	\$535,456.24
Total Obligated	\$8,358.00	\$535,456.24
Total Funds Drawdown	\$0.00	\$489,462.27
Program Funds Drawdown	\$0.00	\$489,462.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$489,462.27
New Jersey Department of Community Affairs	\$0.00	\$489,462.27
Most Impacted and Distressed Expended	\$0.00	\$489,462.27
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Projects will include the repair, replacement, introductions of bulkheads, and inspection of valves. As well as public building dry floodproofing, which will include the installation of temporary steel flood walls at each door will mitigate flood damage from future storm events.

Location Description:

Atlantic City, New Jersey

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: ACRP-DCA-LMI-Dry Floodproofing-R5E

Activity Title: ACRP DCA LMI-Dry Floodproofing R5E

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
S01InfrastructureR5E

Projected Start Date:
02/10/2020

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
09/30/2025

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$697,581.43
Total Budget	\$0.00	\$697,581.43
Total Obligated	\$0.00	\$697,655.82
Total Funds Drawdown	\$200.00	\$697,581.43
Program Funds Drawdown	\$200.00	\$697,581.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$200.00	\$697,581.43
New Jersey Department of Community Affairs	\$200.00	\$697,581.43
Most Impacted and Distressed Expended	\$200.00	\$697,581.43
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Projects will include public building dry floodproofing, that will include installation of temporary steel flood walls at each door will mitigate flood damage from future storm events.

Location Description:

Atlantic City, New Jersey

Activity Progress Narrative:

This quarter, the design, engineering, construction management and actual construction costs were 200.00. The project has been completed and should be closed-out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: ACRP-DCA-LMI-R5E

Activity Title: ATLANTIC CITY RESILIENCE PROGRAM LMI R5E

Activity Type:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
S01InfrastructureR5E	Infrastructure
Projected Start Date:	Projected End Date:
02/10/2020	09/30/2025
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	New Jersey Department of Community Affairs

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	(\$53,358.00)	\$4,390,474.55
Total Budget	(\$53,358.00)	\$4,390,474.55
Total Obligated	(\$53,358.00)	\$4,390,400.16
Total Funds Drawdown	\$40,703.50	\$1,229,492.65
Program Funds Drawdown	\$40,703.50	\$1,229,492.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$40,703.50	\$1,229,492.65
New Jersey Department of Community Affairs	\$40,703.50	\$1,229,492.65
Most Impacted and Distressed Expended	\$40,703.50	\$1,229,492.65
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Projects will include the repair, replacement,introductions of bulkheads, and inspection of valves. As well as public building dry floodproofing, that will include installation of temporary steel flood walls at each door will mitigate flood damage from future storm events. And traffic signals in 27 locations throughout the City (including Ducktown, Chelsea, and the Inlet) need to be replaced due to damage sustained from Sandy.

Location Description:

Atlantic City, New Jersey

Activity Progress Narrative:

Expenditures in the amount of 40,703.50 were made for the services of a Construction Management Firm (CMF) this quarter. The CMF provides engineering oversight for all Atlantic City's CDBG-DR funded projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: ACRP-DCA-LMI-South Blvd. Bulkheads-R5E

Activity Title: ACRP DCA LMI South Blvd. Bulkheads R5E

Activity Type:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
S01InfrastructureR5E	Infrastructure
Projected Start Date:	Projected End Date:
02/10/2020	09/30/2025
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	New Jersey Department of Community Affairs

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$45,000.00	\$2,128,067.67
Total Budget	\$45,000.00	\$2,128,067.67
Total Obligated	\$45,000.00	\$2,128,067.67
Total Funds Drawdown	\$0.00	\$2,056,770.06
Program Funds Drawdown	\$0.00	\$2,056,770.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,056,770.06
New Jersey Department of Community Affairs	\$0.00	\$2,056,770.06
Most Impacted and Distressed Expended	\$0.00	\$2,056,770.06
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:
Projects will include the repair, replacement,introductions of bulkheads, and inspection of valves.

Location Description:
Atlantic City, New Jersey

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: ERB-EDA-LMI-R5E

Activity Title: NJ ENERGY RESILIENCE BANK LMI R5E

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
S01InfrastructureR5E	Infrastructure
Projected Start Date:	Projected End Date:
06/26/2017	06/30/2025
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	New Jersey Economic Development Authority

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,765,141.91
Total Budget	\$0.00	\$2,765,141.91
Total Obligated	\$0.00	\$2,645,666.78
Total Funds Drawdown	\$68,064.36	\$1,024,604.28
Program Funds Drawdown	\$68,064.36	\$1,024,604.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$68,064.36	\$1,024,604.28
New Jersey Economic Development Authority	\$68,064.36	\$1,024,604.28
Most Impacted and Distressed Expended	\$68,064.36	\$897,322.24
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Anticipated Program Income	\$ 0.00	\$ 0.00

Activity Description:

New Jersey Economic Development Agency will use \$200 million in CDBG-DR funds for grants to eligible applicants (initially water and wastewater treatment facilities will be prioritized), that will build energy resilience by ensuring the availability of a highly reliable power supply in the event that a large electrical grid fails (due to storm, or any other incapacitating event).

Location Description:

Counties: Bergen, Burlington, Camden, Essex, Gloucester, Hudson, Hunterdon, Mercer, Middlesex, Monmouth, Ocean, Somerset, Union and Warren.

Activity Progress Narrative:

The extensive damage and outages caused by Superstorm Sandy prompted the State of New Jersey to prioritize its efforts to minimize the potential impacts of future major power outages and increase energy resiliency. The

New Jersey Economic Development Authority (NJEDA) committed \$200 million in Community Development Block Grant-Disaster Recovery (CDBG-DR) funding for the Energy Resilience Bank (ERB) to assist critical facilities with securing resilient energy technologies that will make them safe and by extension, the communities they serve less vulnerable to future severe weather events and other emergencies. Through the current quarter, 2 LMI projects have received their AUGF, both of which have executed their Subrecipient Agreement. This quarter, 1,031,787.31 was disbursed to LMI Projects within the ERB program and 68,064.36 was expended for program related expenses.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

LMI%:	66.55
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Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
Anticipated Program Income	\$3,437,396.84
Total Other Funding Sources	\$3,437,396.84

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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rejection loop will be connected to the secondary (Hot water) side of reheat heat exchangers within the facility during winter and to the new absorption chiller in summer. A new glycol loop will provide chilled water to existing operating rooms year round to enhance year round resilience. The main equipment will be located in and around the old chiller building, adjacent to the existing boiler and new chiller plant. The location is also close to the existing gas supply and one of the existing sub-stations to facilitate easier utility interconnections. A more detailed summary of the project is included in the attached Investment Grade Audit.

Location Description:

95 Old Short Hills Road, West Orange, NJ, 07052

Activity Progress Narrative:

This project within the Energy Resilience Bank (ERB) program, is located at 201 Lyons Avenue at Osborne Terrace, Newark NJ. The project is a 2MW installation of a Natural Gas Heating System with heat recovery, a 325-ton absorption chiller, a cooling tower, pumps, accessories, and switch gear. The subrecipient agreement for this project was executed October 16, 2020. The award amount is 16,832,794.00. This quarter, 700,173.97 was expended for program related expenses and 331,613.34 in program income expended.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/1
# of Non-business	0	0/1
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

structures to complete the installations. 3. Biogas Storage Tank: Based on findings from an evaluation of the existing five anaerobic sludge digesters, there are fluctuations in biogas production. Currently with no storage capacity, the biogas is flared during peak times when gas production exceeds demand.

Location Description:

298 Mehrhof Rd, Little Ferry, NJ 07643

Activity Progress Narrative:

This project within the Energy Resilience Bank (ERB) program is located at 298 Mehrhof Road, Little Ferry, NJ. The project involves the retrofitting of existing CHP cogeneration units with islanding and blackstart capability to provide resilience, as well as installation of an anaerobic membrane cover system and anaerobic digester system upgrades to maximize capabilities to produce, capture and store biogas for use as fuel for the CHP units. The subrecipient agreement for this project was executed on August 11, 2020. The ERB award amount is 26,990,350. This quarter, 3,419,815.00 was expended for program related expenses and 823,424.86 in program income drawn.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/1
# of Non-business	0	0/1
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Anticipated Program Income	\$1,693,743.81
Total Other Funding Sources	\$1,693,743.81

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ERB-EDA-UN-R5E

Activity Title: NJ ENERGY RESILIENCE BANK UN R5E

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
S01InfrastructureR5E	Infrastructure
Projected Start Date:	Projected End Date:
06/24/2017	06/30/2025
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	New Jersey Economic Development Authority

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,036,169.69
Total Budget	\$0.00	\$2,036,169.69
Total Obligated	\$0.00	\$696,472.00
Total Funds Drawdown	\$0.00	\$696,472.00
Program Funds Drawdown	\$0.00	\$696,472.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$377,842.60	\$2,741,606.22
Total Funds Expended	\$0.00	\$696,472.00
New Jersey Economic Development Authority	\$0.00	\$696,472.00
Most Impacted and Distressed Expended	\$0.00	\$463,798.79
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Anticipated Program Income	\$ 0.00	\$ 0.00

Activity Description:

New Jersey Economic Development Agency will use \$200 million in CDBG-DR funds for grants to eligible applicants (initially water and wastewater treatment facilities will be prioritized), that will build energy resilience by ensuring the availability of a highly reliable power supply in the event that a large electrical grid fails (due to storm, or any other incapacitating event).

Location Description:

Counties: Bergen, Burlington, Camden, Essex, Gloucester, Hunterdon, Hudson, Middlesex, Mercer, Morris, Monmouth, Ocean, Somerset, Union and Warren.

Activity Progress Narrative:

The extensive damage and outages caused by Superstorm Sandy prompted the State of New Jersey to prioritize its efforts to minimize the potential impacts of future major power outages and increase energy resiliency. The

New Jersey Economic Development Authority (NJEDA) committed \$200 million in Community Development Block Grant-Disaster Recovery (CDBG-DR) funding for the Energy Resilience Bank (ERB) to assist critical facilities with securing resilient energy technologies that will make them â and by extension, the communities they serveâ less vulnerable to future severe weather events and other emergencies. Through this quarter, two UN projects are complete. Eight additional UN projects have received their AUGF, all of which have executed their Subrecipient Agreement. This quarter, Program Income receipted was 377,842.60.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

LMI%:	24.85
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Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
Anticipated Program Income	\$1,469,429.37
Total Other Funding Sources	\$1,469,429.37

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: ERB-EDA-UN-RWJ BH SOMERSET CHP-R5E

Activity Title: ERB EDA UN RWJ BH SOMERSET CHP R5E

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
S01InfrastructureR5E	Infrastructure
Projected Start Date:	Projected End Date:
06/26/2017	06/30/2025
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	New Jersey Economic Development Authority

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$114,919.13	\$12,059,521.75
Total Budget	\$114,919.13	\$12,059,521.75
Total Obligated	\$114,919.13	\$13,099,768.36
Total Funds Drawdown	\$1,710,644.19	\$10,017,343.86
Program Funds Drawdown	\$1,595,725.06	\$7,172,883.71
Program Income Drawdown	\$114,919.13	\$2,844,460.15
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,320,717.42	\$10,017,343.86
New Jersey Economic Development Authority	\$2,320,717.42	\$10,017,343.86
Most Impacted and Distressed Expended	\$2,320,717.42	\$6,600,263.72
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Anticipated Program Income	\$ 0.00	\$ 0.00

Activity Description:

A new 1.5 MW natural gas fueled reciprocating engine based CHP system with heat recovery will be connected in parallel with PSE&G service at the main incoming switch gear. The plant will have black start capability and will be able to run in island mode. The CHP plant will include heat exchangers to make steam from engine exhaust and hot water from jacket water. New switchgear is included in the project to integrate the CHP system. New control and power monitoring systems are included in the project. A new 150 ton absorption chiller is also included in the project. Please see the attached Investment Grade Audit included in Section 3 of the Attachments section of this application for more detail on the project.

Location Description:

110 Rehill Avenue, Somerville, NJ, 08576

Activity Progress Narrative:

This project within the Energy Resilience Bank (ERB) program, is located at 10 Rehill Avenue Somerville, NJ. The project is a 2.0 Megawatt installation of a Combined Heat and Power system which is capable of islanding and blackstarting. The subrecipient agreement for this project was executed February 3, 2021. The award amount is 11,577,036. This quarter, 1,595,725.06 was expended for program related expenses including 114,919.13 in program income drawn.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/1
# of Non-business	0	0/1
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
Anticipated Program Income	\$766,605.79
Total Other Funding Sources	\$766,605.79

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: FHRI-DEP-ATLANTIC CITY-LMI-R5E

Activity Title: FHRI DEP ATLANTIC CITY LMI R5E

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/23/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/15/2025

Completed Activity Actual End Date:

Responsible Organization:

Atlantic City

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$11,436,432.80
Total Budget	\$0.00	\$11,436,432.80
Total Obligated	\$0.00	\$11,436,432.80
Total Funds Drawdown	\$1,180,489.22	\$3,618,620.31
Program Funds Drawdown	\$1,180,489.22	\$3,618,620.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,180,489.22	\$3,618,620.31
Atlantic City	\$1,180,489.22	\$3,618,620.31
Most Impacted and Distressed Expended	\$1,180,489.22	\$3,618,620.31
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This project consist of the construction of the phase 2 of the Atlantis Avenue Flood Gate Project, six (6) pumps that will evacuate excess Stormwater at time of severe tidal or storm events from the Baltic Avenue Canal. The pumps will allow the city to prevent tidal water from entering the existing end of the drainage canal into beach thorofare. The original tide gate, built in the early 1900's, no longer function and are being replaced as part of phase 1 of this project. Site elevations are in the range of 6.0 to 8.0. this project will also include the repairs work needed to fix the bulkhead and improve drainage.

Location Description:

Sunset Avenue and North Georgia Avenue, Atlantic City, New Jersey, 08401

Activity Progress Narrative:

This quarter, 1,180,489.22 in expenses were incurred for the construction of the Baltic Avenue Pumping Station project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/1
# of Linear feet of Public	0	0/38288

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: FHRI-DEP-LMI-R5E

Activity Title: FLOOD HAZARD RISK INFRASTRUCTURE LMI R5E

Activity Type:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
S01InfrastructureR5E	Infrastructure
Projected Start Date:	Projected End Date:
06/24/2017	09/15/2025
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,062,133.20
Total Budget	\$0.00	\$4,062,133.20
Total Obligated	\$0.00	\$4,062,133.20
Total Funds Drawdown	\$70,802.50	\$2,984,927.84
Program Funds Drawdown	\$70,802.50	\$2,984,927.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$72,106.05	\$2,987,755.73
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$72,106.05	\$2,987,755.73
Most Impacted and Distressed Expended	\$72,106.05	\$2,987,755.73
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

New Jersey Department of Environmental Protection - NJDEP will use \$50 million in CDBG-DR funds for competitive grants to eligible local government entities for eligible flood hazard risk reduction and resiliency infrastructure measure improvements or projects.

Location Description:

Counties: Atlantic, Bergen, and Cape May.

Activity Progress Narrative:

In this quarter, 72,106.05 was expended which includes 70,802.50 in payments for various consultant invoices, and 1,303.55 in salary reimbursement expenditures for program administration and program delivery purposes in support of overseeing the eight awarded projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0
LMI%:	58.45			

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: WATER-DEP-UN-R5E

Activity Title: WATER DEP UN R5E

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
S01InfrastructureR5E

Projected Start Date:
06/26/2017

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
09/30/2025

Completed Activity Actual End Date:

Responsible Organization:
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,138,896.87
Total Budget	\$0.00	\$1,138,896.87
Total Obligated	\$0.00	\$1,138,896.87
Total Funds Drawdown	\$63,653.00	\$806,806.60
Program Funds Drawdown	\$63,653.00	\$806,806.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$63,653.00	\$806,806.60
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$63,653.00	\$806,806.60
Most Impacted and Distressed Expended	\$63,653.00	\$436,045.92
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Using Community Development Block Grant-Disaster Recovery (CDBG-DR) funds, the New Jersey Department of Environmental Protection (NJDEP) will use funds to cover the 20% required non-federal match for the EPA program to complete the repair and restoration of wastewater treatment systems and water supply systems, as well as increasing the resiliency and durability of the these systems to help mitigate future risk and loss.

Location Description:

Counties: Atlantic, Passaic, Essex, and Hudson.

Activity Progress Narrative:

The program expended 63,653.00 to SIROMS for administration, infrastructure, and support. This is the final billing for this charge.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0
LMI%:	60.44			

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Project # / S01PlanningR5E / Planning

Grantee Activity Number: ISHMT-DCA-IDA-R5E

Activity Title: I STATEWIDE HOUSING MITIGATION TOOL DCA IDA R5E

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
S01PlanningR5E	Planning
Projected Start Date:	Projected End Date:
12/31/2022	06/30/2025
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	New Jersey Department of Community Affairs

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,100,000.00
Total Budget	\$0.00	\$4,100,000.00
Total Obligated	\$0.00	\$4,100,000.00
Total Funds Drawdown	\$184,928.72	\$971,916.52
Program Funds Drawdown	\$184,928.72	\$971,916.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$184,928.72	\$971,916.52
New Jersey Department of Community Affairs	\$184,928.72	\$971,916.52
Most Impacted and Distressed Expended	\$184,928.72	\$971,916.52
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The State will develop a Statewide Housing Mitigation Tool to assess the housing stock in disaster-impacted and at-risk areas. This assessment may include taking inventory of housing by type, risk, accessibility, and other components needed to understand community and regional residential vulnerabilities. Special attention will be focused on LMI communities. The State and local governments and partners can use this tool to make informed development and floodplain management decisions and target resources toward the greatest need.

Location Description:

The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

Activity Progress Narrative:

Statewide Housing Mitigation Strategy Tool The Statewide Housing Mitigation Strategy Tool will assess the housing stock in disaster-impacted and at-risk areas that includes such components as taking inventory of housing by type, risk, accessibility, and other components needed to understand community and regional residential vulnerabilities. Over the fourth quarter of 2024, the program continues to improve the ease of

access and use of the tool for internal evaluation purposes. Phase 1 of the product is functioning as designed. This quarter, 184,928.72 was expended for program related expenses.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	1	1/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: PLANNING-DCA-R5E

Activity Title: PLANNING DCA R5E

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
S01PlanningR5E	Planning
Projected Start Date:	Projected End Date:
06/25/2017	06/30/2025
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
N/A	New Jersey Department of Community Affairs

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,288,601.89
Total Budget	\$0.00	\$1,288,601.89
Total Obligated	\$0.00	\$1,288,601.89
Total Funds Drawdown	\$10,661.54	\$675,801.43
Program Funds Drawdown	\$10,661.54	\$675,801.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,661.54	\$675,801.43
New Jersey Department of Community Affairs	\$10,661.54	\$675,801.43
Most Impacted and Distressed Expended	\$10,658.29	\$659,455.18
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Administrative (Historic Preservation, Archeological and other Mitigation) activities required for the implementation of Programs.

Location Description:

101 S. Broad Street, Trenton, Mercer County, New Jersey, 08625

Activity Progress Narrative:

This quarter, 10,661.54 was expended for salary related support of planning activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

LMI%:	36.3
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: RNJ-DEP-RRPP-R5E- ATLANTIC COUNTY COASTAL REGION-S

Activity Title: NDR DEP RRPG ATLANTIC COUNTY COASTAL REGION S

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
S01PlanningR5E	Planning
Projected Start Date:	Projected End Date:
05/19/2023	06/30/2025
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need	NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$884,761.55
Total Budget	\$0.00	\$884,761.55
Total Obligated	\$0.00	\$884,761.55
Total Funds Drawdown	\$3,258.84	\$3,258.84
Program Funds Drawdown	\$3,258.84	\$3,258.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,258.84	\$3,258.84
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$3,258.84	\$3,258.84
Most Impacted and Distressed Expended	\$3,258.84	\$3,258.84
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

All aspects of the Resilient NJ projects are based on robust and multi-faceted community engagement efforts. It is a core objective of the program to engage with and address the needs of socially vulnerable and under-represented populations. In addition to being a primary task in the project scope of work, the local government teams (regions) each include at least one community-based organization to act as a trusted partner to support engagement of socially vulnerable populations.

Location Description:

ATLANTIC COUNTY

Activity Progress Narrative:

This quarter, professional services firm begun implementation for project setup and coordinated project identification with municipality leaders. This quarter, 3,258.84 was expended for program related expenses.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: RNJ-DEP-RRPP-R5E-LONG BEACH ISLAND REGIONAL-SANDY

Activity Title: NDR DEP RRPG LONG BEACH ISLAND REGIONAL SANDY

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
S01PlanningR5E	Planning
Projected Start Date:	Projected End Date:
05/19/2023	06/30/2025
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need	NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$925,913.25
Total Budget	\$0.00	\$925,913.25
Total Obligated	\$0.00	\$925,913.25
Total Funds Drawdown	\$248,990.65	\$350,100.35
Program Funds Drawdown	\$248,990.65	\$350,100.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$302,963.71	\$447,830.10
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$302,963.71	\$447,830.10
Most Impacted and Distressed Expended	\$302,963.71	\$426,579.59
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

All aspects of the Resilient NJ projects are based on robust and multi-faceted community engagement efforts. It is a core objective of the program to engage with and address the needs of socially vulnerable and under-represented populations. In addition to being a primary task in the project scope of work, the local government teams (regions) each include at least one community-based organization to act as a trusted partner to support engagement of socially vulnerable populations.

Location Description:

Ocean Counties

Activity Progress Narrative:

This quarter, the professional service firm completed engagement activities by performing outreach to regional partners to identify projects and by hosting public information sessions and interactive workshops. They also worked to advance regional implementation projects by performing site visits, grant funding research, and

advancing municipal climate change vulnerability assessment reports. This quarter, 302,963.71 for program related expenses.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: RNJ-DEP-RRPP-R5E-NORTH JERSEY REGIONAL-SANDY

Activity Title: NDR DEP RRPG NORTH JERSEY REGIONAL SANDY

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
S01PlanningR5E	Planning
Projected Start Date:	Projected End Date:
05/19/2023	06/30/2025
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need	NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,234,551.00
Total Budget	\$0.00	\$1,234,551.00
Total Obligated	\$0.00	\$1,234,551.00
Total Funds Drawdown	\$76,413.75	\$354,756.65
Program Funds Drawdown	\$76,413.75	\$354,756.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$170,347.65	\$448,690.55
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$170,347.65	\$448,690.55
Most Impacted and Distressed Expended	\$170,347.65	\$406,114.80
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

All aspects of the Resilient NJ projects are based on robust and multi-faceted community engagement efforts. It is a core objective of the program to engage with and address the needs of socially vulnerable and under-represented populations. In addition to being a primary task in the project scope of work, the local government teams (regions) each include at least one community-based organization to act as a trusted partner to support engagement of socially vulnerable populations.

Location Description:

Counties of Essex, Middlesex, and Ocean

Activity Progress Narrative:

This quarter, professional services firm provided guidance and analysis to partner municipalities on neighborhood scale opportunities for stormwater management and resiliency park analysis. They also identified and updated municipalities on funding opportunities, extreme heat opportunities and completed grant research

and proposals. This quarter, program related expenses totaled 170,347.65.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: RNJ-DEP-RRPP-R5E-RARITAN RIVER REGIONAL-SANDY

Activity Title: NDR DEP RRPG RARITAN RIVER REGIONAL SANDY

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
S01PlanningR5E	Planning
Projected Start Date:	Projected End Date:
05/19/2023	06/30/2025
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need	NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,069,944.20
Total Budget	\$0.00	\$1,069,944.20
Total Obligated	\$0.00	\$1,069,944.20
Total Funds Drawdown	\$159,075.15	\$320,250.65
Program Funds Drawdown	\$159,075.15	\$320,250.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$266,790.65	\$427,966.15
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$266,790.65	\$427,966.15
Most Impacted and Distressed Expended	\$266,790.65	\$344,711.65
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

All aspects of the Resilient NJ projects are based on robust and multi-faceted community engagement efforts. It is a core objective of the program to engage with and address the needs of socially vulnerable and under-represented populations. In addition to being a primary task in the project scope of work, the local government teams (regions) each include at least one community-based organization to act as a trusted partner to support engagement of socially vulnerable populations.

Location Description:

Sumerset Counties

Activity Progress Narrative:

This quarter, professional services firm updated and developed funding tracker databases and provided grant opportunities for municipalities. They also developed green infrastructure framework and performed community outreach for flood awareness and youth engagement planning. This quarter, 266,790.65 was expended for

program related expenditures.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: RNJ-DEP-RRPP-R5E-SANDY

Activity Title: RESILIENT NJ DEP RRPP R5E SANDY

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
S01PlanningR5E	Planning
Projected Start Date:	Projected End Date:
09/26/2022	06/30/2025
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$553,000.00
Total Budget	\$0.00	\$553,000.00
Total Obligated	\$0.00	\$553,000.00
Total Funds Drawdown	\$16,184.35	\$58,618.91
Program Funds Drawdown	\$16,184.35	\$58,618.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,539.64	\$71,415.07
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$19,539.64	\$71,415.07
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

All aspects of the Resilient NJ projects are based on robust and multi-faceted community engagement efforts. It is a core objective of the program to engage with and address the needs of socially vulnerable and under-represented populations. In addition to being a primary task in the project scope of work, the local government teams (regions) each include at least one community-based organization to act as a trusted partner to support engagement of socially vulnerable populations.

Location Description:

Counties of Essex, Middlesex, and Ocean

Activity Progress Narrative:

This quarter, 19,539.64 was expended for personnel to support the program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / S01RebByDesR3 / Rebuild By Design

Grantee Activity Number: RBD-DEP-MEADOWLANDS-LMI-R3

Activity Title: RBD DEP MEADOWLANDS LMI R3

Activity Type:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
S01RebByDesR3	Rebuild By Design
Projected Start Date:	Projected End Date:
06/01/2015	06/30/2025
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$26,701,778.75
Total Budget	\$0.00	\$26,701,778.75
Total Obligated	\$0.00	\$26,701,778.75
Total Funds Drawdown	\$1,457.75	\$25,395,632.14
Program Funds Drawdown	\$1,457.75	\$25,395,632.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,457.75	\$25,392,364.89
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$1,457.75	\$25,392,364.89
Most Impacted and Distressed Expended	\$1,457.75	\$25,392,364.89
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The New Meadowlands project proposes an integrated vision of protecting, connecting and growing the Meadowlands. The project as proposed consists of two principle pieces of new infrastructure: the Meadowpark and the Meadowband. The Meadowpark is a large natural reserve made accessible to the public that will also offer flood risk reduction. It would connect and expand marshland restoration efforts. Around and across the Meadowpark, the team proposes an intricate system of berms and marshes. These will protect against ocean surges and collect rainfall, reducing sewer overflows in adjacent towns. The Meadowband, a raised berm that could potentially include transportation across the top, lies at the edge of the Meadowpark. It offers flood protection, connections between towns and wetlands, and will provide opportunities for towns to grow. A feasibility study will be completed to determine the final scope of the project and area benefiting.

Location Description:

Carlstadt, Little Ferry, Moonachie, South Hackensack, and Teterboro in Bergen County, New Jersey.

Activity Progress Narrative:

There are subsequent rounds of funding for this activity, therefore, the metrics and descriptions for this activity are being reported in Round 5. This quarter 1,457.75 was expended for program related expenses.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

LMI%:	44.37
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01RebByDesR4 / Rebuild By Design

Grantee Activity Number: RBD-DEP-MEADOWLANDS-LMI-R4

Activity Title: RBD DEP MEADOWLANDS LMI R4

Activity Type:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
S01RebByDesR4	Rebuild By Design
Projected Start Date:	Projected End Date:
12/29/2016	06/30/2025
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$26,718,618.05
Total Budget	\$0.00	\$26,718,618.05
Total Obligated	\$0.00	\$26,718,618.05
Total Funds Drawdown	\$4,608.00	\$25,952,462.93
Program Funds Drawdown	\$4,608.00	\$25,952,462.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,608.00	\$25,952,462.93
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$4,608.00	\$25,952,462.93
Most Impacted and Distressed Expended	\$4,608.00	\$25,952,462.93
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The “New Meadowlands” project proposes an integrated vision of protecting, connecting and growing the Meadowlands. The project as proposed consists of two principle pieces of new infrastructure: the “Meadowpark” and the “Meadowband.” The Meadowpark is a large natural reserve made accessible to the public that will also offer flood risk reduction. It would connect and expand marshland restoration efforts. Around and across the Meadowpark, the team proposes an intricate system of berms and marshes. These will protect against ocean surges and collect rainfall, reducing sewer overflows in adjacent towns. The Meadowband, a raised berm that could potentially include transportation across the top, lies at the edge of the Meadowpark. It offers flood protection, connections between towns and wetlands, and will provide opportunities for towns to grow. A feasibility study will be completed to determine the final scope of the project and area benefiting.

Location Description:

Carlstadt, Little Ferry, Moonachie, South Hackensack, and Teterboro in Bergen County, New Jersey.

Activity Progress Narrative:

This quarter the Rebuild by Design Meadowlands Project Team continued to secure permits and approvals needed for the East Riser Ditch Pumping Station Project. The Team finalized permits for the East Riser Ditch Channel Improvements project. Expenditures made this quarter in R4 were 4,608.00.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

LMI%:	45.39
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01RebByDesR5 / Rebuild By Design

Grantee Activity Number: RBD-DEP-HOBOKEN/HUDSON-R5

Activity Title: RBD DEP HOBOKEN/HUDSON R5

Activity Type:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
S01RebByDesR5	Rebuild By Design
Projected Start Date:	Projected End Date:
06/26/2017	06/30/2025
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
N/A	NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$202,747,510.34
Total Budget	\$0.00	\$202,747,510.34
Total Obligated	\$0.00	\$202,747,510.34
Total Funds Drawdown	\$3,626,802.58	\$43,198,562.53
Program Funds Drawdown	\$3,626,802.58	\$43,198,562.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,702,600.92	\$43,393,266.22
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$3,702,600.92	\$43,393,266.22
Most Impacted and Distressed Expended	\$3,702,600.92	\$43,393,266.22
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Hudson River project, known as the Resist, Delay, Store, Discharge project, is a comprehensive urban water strategy that would deploy programmed hard infrastructure and soft landscape for coastal defense (resist); generate policy recommendations, guidelines and urban infrastructure to slow rainwater runoff (delay); develop a circuit of interconnected green infrastructure to store and direct excess rainwater (store); and deploy water pumps and alternative routes to support drainage (discharge). As proposed, a variety of flood risk reduction infrastructure will be built along the Hudson River in order to reduce flood waters, including at Weehawken Cove (to protect Hoboken, Weehawken and critical regional utilities) and by the Hoboken Ferry Terminal. Along Hoboken’s downtown thoroughfare, green infrastructure measures, such as permeable paving and rain gardens, would help manage the city’s surface water and reduce the risk of flash flooding from rain while enhancing the cityscape. Along NJ Transits Hudson-Bergen Light Rail, otherwise discrete rainwater storage initiatives would be connected to make a green circuit. This system would serve as the foundations of a parallel green drainage infrastructure that would reduce the risk of flash flooding from rain, filtering and cleaning storm water and serving as a park for the community. A feasibility study will be completed to determine the final scope of the project and area benefiting. Per the HUD waiver this activity is exempt for the LMI calculation.

Location Description:

Hoboken, Jersey City, and Weehawken in Hudson County, New Jersey.

Activity Progress Narrative:

Construction work continues on the Resist contract, awarded to EE Cruz. Current field work includes the construction of the Resist structure and involves excavation, installation of structural piles, pouring of foundational concrete and wall concrete. Additional test pits are being performed to locate subsurface conflicts that may exist with the structure. The construction phase of the Resist contract continues and is expected to be completed in the fall of 2027. This quarter, 3,702,600.92 was expended for program related activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	100	4500/13200

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

LMI%:	44.3
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RBD-DEP-MEADOWLANDS-LMI-R5

Activity Title: RBD DEP MEADOWLANDS LMI R5

Activity Type:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
S01RebByDesR5	Rebuild By Design
Projected Start Date:	Projected End Date:
06/26/2017	06/30/2025
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$9,824,793.24	\$96,116,161.06
Total Budget	\$9,824,793.24	\$96,116,161.06
Total Obligated	\$9,824,793.24	\$96,116,161.06
Total Funds Drawdown	\$8,949,746.16	\$40,687,095.81
Program Funds Drawdown	\$8,949,746.16	\$40,687,095.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,991,732.06	\$41,233,763.13
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$8,991,732.06	\$41,233,763.13
Most Impacted and Distressed Expended	\$8,991,732.06	\$41,233,732.95
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The New Meadowlands project proposes an integrated vision of protecting, connecting and growing the Meadowlands. The project as proposed consists of two principle pieces of new infrastructure: the Meadowpark and the Meadowband. The Meadowpark is a large natural reserve made accessible to the public that will also offer flood risk reduction. It would connect and expand marshland restoration efforts. Around and across the Meadowpark, the team proposes an intricate system of berms and marshes. These will protect against ocean surges and collect rainfall, reducing sewer overflows in adjacent towns. The Meadowband, a raised berm that could potentially include transportation across the top, lies at the edge of the Meadowpark. It offers flood protection, connections between towns and wetlands, and will provide opportunities for towns to grow. A feasibility study will be completed to determine the final scope of the project and area benefiting.

Location Description:

Carlstadt, Little Ferry, Moonachie, South Hackensack, and Teterboro in Bergen County, New Jersey.

Activity Progress Narrative:

This quarter the Rebuild by Design Meadowlands Project Team continues construction of the Liberty Street Pumping Station and Force Main Project. The Team secure final permits and property needed for the East Riser Ditch Pumping Station Project and final design of the East Riser Ditch Channel Improvements. This quarter, 8,991,732.06 was expended for program related expenses.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/18700

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	1	0	1	100.00

LMI%:	45.39
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMURA-DEP-LMI-R5

Activity Title: RBD MEADOWLANDS URA DEP LMI R5

Activity Type:	Activity Status:
Disposition	Under Way
Project Number:	Project Title:
S01RebByDesR5	Rebuild By Design
Projected Start Date:	Projected End Date:
05/06/2022	06/30/2025
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	(\$9,824,793.24)	\$175,206.76
Total Budget	(\$9,824,793.24)	\$175,206.76
Total Obligated	(\$9,824,793.24)	\$175,206.76
Total Funds Drawdown	\$0.00	\$175,206.76
Program Funds Drawdown	\$0.00	\$175,206.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$175,206.76
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$0.00	\$175,206.76
Most Impacted and Distressed Expended	\$0.00	\$175,206.76
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:
Uniform Relocation Payment and Assistance (URA) in the support of the New Meadowlands project.

Location Description:
Carlstadt, Little Ferry, Moonachie, South Hackensack, and Teterboro in Bergen County, New Jersey.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / S01RentHsgR3 / Rental Housing

Grantee Activity Number: LMF-HMFA-02878-LMI-R3

Activity Title: THE RESIDENCES AT WILLOW POND VILLAGE LMI R3

Activity Type:	Activity Status:
Affordable Rental Housing	Completed
Project Number:	Project Title:
S01RentHsgR3	Rental Housing
Projected Start Date:	Projected End Date:
06/01/2015	06/01/2017
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod	New Jersey Housing Mortgage Finance Agency

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,716,423.51
Total Budget	\$0.00	\$3,716,423.51
Total Obligated	\$0.00	\$3,716,423.51
Total Funds Drawdown	\$0.00	\$3,716,423.51
Program Funds Drawdown	\$0.00	\$3,716,423.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$8,929.18	\$119,533.18
Total Funds Expended	\$0.00	\$3,716,423.51
New Jersey Housing Mortgage Finance Agency	\$0.00	\$3,716,423.51
Most Impacted and Distressed Expended	\$0.00	\$3,716,423.51
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This is the first phase of the development of (3) 2-story building frame. The project will consist of 70 low income rental units.

Location Description:

601 Chamberlain Ave, Perth Amboy, Middlesex County, New Jersey, 08861

Activity Progress Narrative:

The Residences at Willow Pond Village AKA Delaney Homes is closed out. This quarter 8,929.18 in program income was receipted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	70/70
# of Multifamily Units	0	70/70
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	70/70	0/0	70/70	100.00
# Renter	0	0	0	70/70	0/0	70/70	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Project # / S01RentHsgR3E / Rental Housing

Grantee Activity Number: LMF-HMFA-Trenton-LMI-R3E

Activity Title: LMF HMFA Trenton LMI R3E

Activity Type:	Activity Status:
Affordable Rental Housing	Planned
Project Number:	Project Title:
S01RentHsgR3E	Rental Housing
Projected Start Date:	Projected End Date:
06/01/2015	06/15/2025
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod	New Jersey Department of Community Affairs

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Trenton PI

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / S01RentHsgR5 / Rental Housing

Grantee Activity Number: RAP-RREM-Trenton-UN-R5E

Activity Title: RAP HMFA RREM Trenton UN R5E

Activity Type:	Activity Status:
Rental Assistance (waiver only)	Planned
Project Number:	Project Title:
S01RentHsgR5	Rental Housing
Projected Start Date:	Projected End Date:
06/26/2017	06/15/2025
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Urgent Need	New Jersey Department of Community Affairs

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Trenton PI

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	0	0/0
# of Non-business	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired	0	0/0
# of Properties	0	0/0
# of public facilities	0	0/0
Total acquisition compensation	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Renter	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / S01RentHsgR5E / Rental Housing

Grantee Activity Number: LMF-HMFA-Trenton-LMI-R5E

Activity Title: LMF HMFA Trenton LMI R5E

Activity Type:	Activity Status:
Affordable Rental Housing	Planned
Project Number:	Project Title:
S01RentHsgR5E	Rental Housing
Projected Start Date:	Projected End Date:
06/26/2017	09/30/2025
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod	New Jersey Department of Community Affairs

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Trenton PI

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: RAP-HMFA-UN-R5E

Activity Title: RAP HMFA UN R5E

Activity Type:	Activity Status:
Rental Assistance (waiver only)	Under Way
Project Number:	Project Title:
S01RentHsgR5E	Rental Housing
Projected Start Date:	Projected End Date:
06/25/2017	06/15/2025
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Urgent Need	New Jersey Housing Mortgage Finance Agency

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$5,546.73	\$104,597.83
Total Budget	\$5,546.73	\$104,597.83
Total Obligated	\$5,546.73	\$104,597.83
Total Funds Drawdown	\$5,546.73	\$104,597.83
Program Funds Drawdown	\$5,546.73	\$104,597.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,546.73	\$104,597.83
New Jersey Housing Mortgage Finance Agency	\$5,546.73	\$104,597.83
Most Impacted and Distressed Expended	\$5,546.73	\$104,597.83
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Provides short term rental assistance in the form of a grant to home owners participating in the Home Rebuild (HRB) and Reconstruction Rehabilitation Elevation and Mitigation (RREM) programs while their homes are being renovated.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

This quarter 5546.73 was expended for program delivery expenses including salaries and office expenses.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RAP-RREM-UN-R5E

Activity Title: RAP HMFA RREM UN R5E

Activity Type:	Activity Status:
Rental Assistance (waiver only)	Under Way
Project Number:	Project Title:
S01RentHsgR5E	Rental Housing
Projected Start Date:	Projected End Date:
06/25/2017	06/15/2025
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Urgent Need	New Jersey Housing Mortgage Finance Agency

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	(\$5,546.73)	\$1,781,805.00
Total Budget	(\$5,546.73)	\$1,781,805.00
Total Obligated	(\$5,546.73)	\$1,781,805.00
Total Funds Drawdown	\$6,500.00	\$1,781,805.00
Program Funds Drawdown	\$6,500.00	\$1,306,465.13
Program Income Drawdown	\$0.00	\$475,339.87
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,500.00	\$1,781,805.00
New Jersey Housing Mortgage Finance Agency	\$6,500.00	\$1,781,805.00
Most Impacted and Distressed Expended	\$6,500.00	\$1,781,805.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Anticipated Program Income	\$ 0.00	\$ 0.00

Activity Description:

Provides short term rental assistance in the form of a grant to home owners participating in the Reconstruction Rehabilitation Elevation and Mitigation (RREM) program while their homes are being renovated.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

This quarter, rent payments in the amount of 6,500.00 were made for homeowners with on-going construction projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	396/396	0.00
# Renter	0	0	0	0/0	0/0	396/396	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
Anticipated Program Income	\$475,339.87
Total Other Funding Sources	\$475,339.87

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: SNH-HMFA-03305-LMI-R5E

Activity Title: JELLIFF ESTATES SUPPORTIVE HOUSING LMI R5E

Activity Type:	Activity Status:
Affordable Rental Housing	Completed
Project Number:	Project Title:
S01RentHsgR5E	Rental Housing
Projected Start Date:	Projected End Date:
06/26/2017	09/30/2024
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod	New Jersey Housing Mortgage Finance Agency

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,210,000.00
Total Budget	\$0.00	\$2,210,000.00
Total Obligated	\$0.00	\$2,210,000.00
Total Funds Drawdown	\$0.00	\$2,210,000.00
Program Funds Drawdown	\$0.00	\$2,210,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,210,000.00
New Jersey Housing Mortgage Finance Agency	\$0.00	\$2,210,000.00
Most Impacted and Distressed Expended	\$0.00	\$2,210,000.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Costs associated to provide multiple funding mechanisms to facilitate the creation of quality, affordable housing units to help New Jersey recover from the loss of special needs housing.

Location Description:

220-230 Jelliff Avenue Newark NJ

Activity Progress Narrative:

Jeliff Estates has completed construction and units are accounted for. All funds have been dispersed. Property was previously closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	13/13

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	13/13
# of Multifamily Units	0	13/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	13/13	0/0	13/13	100.00
# Renter	0	0	0	13/13	0/0	13/13	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: SNH-HMFA-Trenton-LMI-R5E

Activity Title: SNH HMFA Trenton LMI R5E

Activity Type:	Activity Status:
Construction of new housing	Planned
Project Number:	Project Title:
S01RentHsgR5E	Rental Housing
Projected Start Date:	Projected End Date:
06/26/2017	03/31/2025
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod	New Jersey Department of Community Affairs

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Trenton PI

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: SRP-DCA-LMI-R5E

Activity Title: SMALL RENTAL PROPERTIES DCA LMI R5E

Activity Type:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
S01RentHsgR5E	Rental Housing
Projected Start Date:	Projected End Date:
06/26/2017	06/15/2025
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod	New Jersey Department of Community Affairs

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,411,066.37
Total Budget	\$0.00	\$2,411,066.37
Total Obligated	\$0.00	\$2,559,704.10
Total Funds Drawdown	(\$29,324.26)	\$2,235,903.48
Program Funds Drawdown	(\$29,324.26)	\$2,087,265.75
Program Income Drawdown	\$0.00	\$148,637.73
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$29,324.26)	\$2,235,903.48
New Jersey Department of Community Affairs	(\$29,324.26)	\$2,235,903.48
Most Impacted and Distressed Expended	(\$29,324.26)	\$2,211,249.53
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The New Jersey Fund for the Landlord Rental Repair Program (the "Program" or "LRRP") is designed to restore small rental properties that were damaged by Superstorm Sandy and that are currently vacant. In addition to increasing the supply of affordable rental housing in areas that were damaged by the storm, the Program will also serve to help revitalize damaged neighborhoods by transforming blighted vacant residential buildings into newly renovated rental properties. The Program will help Landlords ("Landlords") whose residential rental housing businesses were damaged by Superstorm Sandy to recover, enabling them to offer rental housing at affordable rates to low-to-moderate income households and contribute to the local economy through the purchase of goods and services necessary to operate their property.

Location Description:

Counties: Atlantic, Bergen, Burlington, Camden, Cape May, Cumberland, Essex, Gloucester, Hudson, Mercer, Middlesex, Monmouth, Ocean, Passaic, Somerset, Sussex and Union County.

Activity Progress Narrative:

The Landlord Rental Repair Program provided grants to applicants to provide Low-to-Moderate Income (LMI) families with affordable rental housing. The program has completed approximately 390 properties renting to 546 families of which 445 were low income and 112 were moderate income. This quarter (29,324.26) was expended in program related adjustments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	172/172
# of Properties	3	390/538
# of Substantially Rehabilitated	0	81/81

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	546/550
# of Multifamily Units	4	251/250
# of Singlefamily Units	4	295/300

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-1	3	2	434/431	112/119	546/550	100.00
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	-1	3	2	434/431	112/119	546/550	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: SRP-DCA-Trenton-LMI-R5E

Activity Title: SMALL RENTAL PROPERTIES DCA Trenton LMI R5E

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

S01RentHsgR5E

Projected Start Date:

06/26/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Rental Housing

Projected End Date:

06/15/2025

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$148,637.73
Total Budget	\$0.00	\$148,637.73
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Trenton PI

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Substantially Rehabilitated	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
Project # /	S01SupSrvsR5E / Supportive Services

Grantee Activity Number: HCS-DCA-NAVICORE-LMI-R5E

Activity Title: HCS DCA NAVICORE LMI R5E

Activity Type:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
S01SupSrvsR5E	Supportive Services
Projected Start Date:	Projected End Date:
06/25/2017	09/30/2025
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Persons)	
National Objective:	Responsible Organization:
Low/Mod	New Jersey Department of Community Affairs

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	(\$243,392.00)	\$2,820,270.97
Total Budget	(\$243,392.00)	\$2,820,270.97
Total Obligated	(\$243,392.00)	\$2,820,271.08
Total Funds Drawdown	\$196,433.06	\$2,084,139.35
Program Funds Drawdown	\$196,433.06	\$1,634,646.40
Program Income Drawdown	\$0.00	\$449,492.95
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$93,819.30	\$2,084,139.35
New Jersey Department of Community Affairs	\$93,819.30	\$2,084,139.35
Most Impacted and Distressed Expended	\$93,819.30	\$2,084,139.35
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Anticipated Program Income	\$ 0.00	\$ 0.00

Activity Description:

Department of Community Affairs (DCA) will provide housing counseling services through its existing network of Housing and Urban Development (HUD) certified housing counseling agencies. These housing counseling agencies will provide comprehensive counseling services for both homeowners and renters in order to identify all available homeowner and renter programs and other available resources and to assist with application processing and housing counseling, all in one stop locations in all nine of the most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union). The counseling shall include financial literacy training, fair housing counseling including mobility counseling and fair housing rights, and any assistance needed to residents of public and assisted housing that are required to be relocated.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, and Union.

Activity Progress Narrative:

This quarter, 93,819.30 was expended to assist storm-impacted households through the Sandy Recovery Housing Counseling Program. The program offers free HUD-certified housing guidance through community-based nonprofit housing counseling agencies, addressing a wide range of issues, including foreclosure.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Non-business	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	10	0	10	1193/1500	204/500	1869/2000	74.75
# of Cases opened	10	0	10	1193/1500	204/500	1869/2000	74.75

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	804/1500	164/500	1265/2000	76.52

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
Anticipated Program Income	\$233,017.75
Total Other Funding Sources	\$233,017.75

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HCS-DCA-Trenton-R5

Activity Title: HCS-DCA-Trenton-R5

Activity Type:	Activity Status:
Public services	Planned
Project Number:	Project Title:
S01SupSrvsR5E	Supportive Services
Projected Start Date:	Projected End Date:
10/12/2024	12/31/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	New Jersey Department of Community Affairs

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$243,392.00	\$243,392.11
Total Budget	\$243,392.00	\$243,392.11
Total Obligated	\$243,392.00	\$243,392.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Housing Counseling

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	1	680
Monitoring Visits	1	212
Audit Visits	0	0
Technical Assistance Visits	0	419
Monitoring/Technical Assistance Visits	0	49
Report/Letter Issued	1	378